

**The University of Tennessee at Chattanooga**  
**FOIT Vision 2025 Reduction Proposal**  
**FY 2015-16**

Unit	Reduction	Fund Name	Fund Number	GL	Budget Reduction	Target (Exc. Ben.)	Variance (Exc. Ben.)	Benefits
Executive VC	Administrative Support Position - Partial (50143424)	VC - Business & Finance	E040140	416000	9,750			
				<b>Total</b>	<b>\$9,750</b>	<b>\$17,222</b>	<b>-\$7,472</b>	<b>\$0</b>
Auxiliary (E&G)	Director, Entertainment Venues Position - Partial (20006729)	UTC Arena	E040501	411000	31,079			
	Transfer Mocs Card E&G Operations to Auxiliary - Admin Support Position (20016820)	UTC Mocs Card	E040146001	416000	25,876			13,362
	Transfer Mocs Card E&G Operations to Auxiliary - Operating	UTC Mocs Card	E040146001	436000	11,872			
	Transfer Mocs Card E&G Operations to Auxiliary - Income Requirement	Student ID Cards	IO40100023	801400	-16,401			
				<b>Total</b>	<b>\$52,426</b>	<b>\$52,426</b>	<b>\$0</b>	<b>\$13,362</b>
Business & Finance	Graduate Assistant Position (50036500)	Business & Financial Affairs	E040141	413000	8,250			
	Operating Support (Budget UC Foundation Recovery to Offset)	Business & Financial Affairs	E040141	449000	10,000			
	Operating Support (Budget UC Foundation Recovery to Offset)	Business & Financial Affairs	E040141	461000	2,567			
	Operating Support (Budget UC Foundation Recovery to Offset)	Business & Financial Affairs	E040141	438000	1,148			
	Operating Support (Budget UC Foundation Recovery to Offset)	Business & Financial Affairs	E040141	436000	3,500			
	Operating Support (Budget UC Foundation Recovery to Offset)	Business & Financial Affairs	E040141	439000	17,785			
	Customer Service Representative (20015361)	Bursar	E040145	416000	24,710			12,196
	Operating Support (Budget Surplus Auction Recovery to Offset)	Business Services	E040170	433000	2,000			
	Operating Support (Budget Surplus Auction Recovery to Offset)	Business Services	E040170	436000	400			
	Operating Support (Budget Surplus Auction Recovery to Offset)	Business Services	E040170	439000	1,416			
				<b>Total</b>	<b>\$71,776</b>	<b>\$71,776</b>	<b>\$0</b>	<b>\$12,196</b>
Equity & Diversity	Administrative Specialist Position - Partial (50080245)	Affirmative Action	E040155004	416000	10,421			4,625
				<b>Total</b>	<b>\$10,421</b>	<b>\$8,126</b>	<b>\$2,295</b>	<b>\$4,625</b>
Facilities	Operating Support	Repairs & Maintenance	E047210	439000	166,478			
	Operating Support	Law Enforcement	E047225	436000	17,000			
	Operating Support	Law Enforcement	E047225	437000	11,000			
	Operating Support	Law Enforcement	E047225	439000	32,000			
	Operating Support	Law Enforcement	E047225	446000	15,000			
				<b>Total</b>	<b>\$241,478</b>	<b>\$241,478</b>	<b>\$0</b>	<b>\$0</b>
IT	IT Technologist III Position (20022372)	Computer Center	E042210	416000	43,432			17,582
	Operating Support	Banner 2000	E040105	437000	14,898			
	Operating Support	Banner 2000	E040105	461000	42,637			
	Operating Support	Computer Center	E042210	461000	10,000			
				<b>Total</b>	<b>\$110,967</b>	<b>\$110,967</b>	<b>\$0</b>	<b>\$17,582</b>
Human Resources	Administrative Specialist - Partial (20028224)	Personnel Services	E040148	416000	11,975			4,100
				<b>Total</b>	<b>\$11,975</b>	<b>\$21,273</b>	<b>-\$9,298</b>	<b>\$4,100</b>
Safety	Emergency Management Position (50118937)	Safety	E047227	416000	38,501			25,884
				<b>Total</b>	<b>\$38,501</b>	<b>\$24,026</b>	<b>\$14,475</b>	<b>\$25,884</b>
				<b>Grand Total</b>	<b>\$547,294</b>	<b>\$547,294</b>	<b>\$0</b>	<b>\$77,749</b>