

**The University of Tennessee at Chattanooga
Chancellor's Office Budget Reduction Proposal
FY 2015-16**

After careful review of the Chancellor's Office's staffing, operations and other expenditures, the following budget reductions are being proposed:

- 1) **Elimination of Strategic Planning Director Position (\$49,410)** – The position became vacant in FY 2014 and the decision was made to not fill it at that time, because the former strategic plan had been fully implemented and a new one was in the initial stages. After close assessment, it has been determined that a full-time strategic planning director is not needed under the plan that is currently being developed. The responsibilities of implementing the new plan will be assigned to existing university faculty and staff. In the FY 2015 approved budget, \$30,000 of this position was obligated to a new limited duration appointment (LDA) staff writer in the Chancellor's Office, which left \$49,410 budgeted in the position.
- 2) **Partial Elimination of Special Assistant to the Chancellor Position (\$4,942)** – The position became vacant in FY 2013 and the decision was made to not fill it at that time, because the part-time responsibilities assigned to that person were not needed any longer. The position budget is currently \$17,205 and \$4,942 will be reduced. The remaining funds will be used to augment operating costs in the office.
- 3) **Membership to Manker Patten Tennis Club (\$9,000)** – The University has carried a membership with Manker Patten Tennis Club for decades. This importance of this relationship and membership are currently under study and a determination will be made by the Chancellor in the near future on whether to renew it.

The target reduction for the Chancellor's Office is \$54,352 or 4.75% of the office's FY 2015 Original Base Budget. The above reductions total \$54,352 with another \$9,000 that is currently under study.

FY 2015-16 New Request

The Chancellor's Office is also proposing the following new request for the FY 2015-16 budget:

- 1) **Title IX Director (\$112,800)** – In an effort to comply with increased federal mandates and promote the best campus practices, a new director level position is being requested to manage Title IX, the Cleary Act and other compliance related issues. The request is inclusive of benefits.