

Account	FY 2011-12 Student	
	Activity Fee Allocations	Percentage
Student Government Assn	\$37,570	2%
Echo	\$59,446	4%
Sequoyah Review	\$11,000	1%
Cheerleading	\$68,000	4%
Speakers/Special Events	\$30,000	2%
Student Programs	\$303,940	19%
Graduate Student Assn	\$11,500	1%
Greek Governing Grps	\$42,024	3%
Littleton Mason Singers	\$2,000	<1%
Black Student Assn	\$4,100	<1%
Black History Month	\$25,000	2%
Assn for Campus Entertain	\$85,000	5%
Sugar Mocs	\$22,500	1%
Adult Scholars	\$2,794	<1%
Athletics	\$324,062	20%
International Student Org	\$2,500	<1%
Intramural Field/Special Prjts	\$62,683	4%
Student Health	\$229,584	14%
Club Sports	\$42,000	3%
Perch Radio Station	\$7,049	<1%
Student Empowerment Assn	\$750	<1%
NAACP	\$1,500	<1%
Homecoming	\$20,000	1%
Leadership Programming	\$39,000	2%
Campus Ministry Assn	\$1,000	<1%
Residence Hall Assn	\$2,000	<1%
Intramurals	\$62,683	4%
Chapter 606 Fund	\$87,456	6%

Report on Student Fees 2011-12

October 1 , 2012



The Office of the Vice Chancellor for
Student Development

University of Tennessee at Chattanooga
Division of Student Development
Department 1951
615 McCallie Avenue
Chattanooga, TN 37403
Phone: 423.425.4534
Fax: 423.425.5357

Background Information

Student Activity Fee (SAF) money is collected each term (including summer sessions) based on the number of credit hours for which a student is enrolled up to a maximum amount of \$120 per semester. The SAF is divided into two categories: SAF allocations and the Student Government Association's Chapter 606 Fund. The SGA Chapter 606 Fund refers to a special fee established by a state law which allows the student body to vote on special appropriations for particular areas. The UTC Chapter 606 Fund fee is \$4.00 per semester (fall and spring only) per student. This amount is divided into various categories and appropriated by the SGA Senate. The SGA Treasurer monitors the allocation and tracking of the Chapter 606 funds. Additional information on the distribution of these funds may be obtained through the SGA.

The Student Activity Fee (SAF) fund was established to aid recognized student organizations and campus groups in fulfilling the mission of the organization and in providing programs and activities that enhance the educational experience of the student body. In 2008, the Vice Chancellor of Student Development formed the Student Activity Fee Committee to provide the Vice Chancellor with recommendations and input for future funding of the Student Activity Fee. This committee was formed to allow currently funded groups a mechanism to request continued funding for the next academic year, to request additional funding, to explain funding, and to review current funding methods. The committee is comprised of the following representatives:

- Representative from Residence Life
- Representative from Student Government Association
- Representative from Black Student Association
- Representative from Graduate Student Association
- Representative from International Student Organization
- Representative from Greek Life
- Student Member at Large

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12
Wellness Fee				
Revenue	\$543,586	\$581,253	\$586,964	\$623,653
Student Health Services	\$250,000	\$250,000	\$250,000	\$294,226
Health/Wellness Programming	\$64,788	\$14,638	\$22,036	\$18,592
Technology/Supplies	\$7,147	\$34,285	\$11,478	\$15,082
Staff Salary/Benefits	\$135,769	\$183,530	\$291,188	\$206,956
Conferences, Consulting, Memberships	\$5,468	\$13,010	\$8,187	\$15,665
Psychiatric Services	\$5,475	\$7,216	\$8,898	\$7,998
Total Spent	\$468,647	\$502,679	\$591,787*	\$558,519

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12
Green Fee				
Revenue	\$217,390	\$232,453	\$234,950	\$250,185
Educational Initiatives	\$41,750	\$43,706	\$3,082	\$65,674
Recycling Initiatives	\$49,698	\$58,830	\$46,083	\$46,026
Physical Plant Improvements		\$13,190	\$57,274	\$55,026
Total Spent	\$91,448	\$115,726	\$106,439	\$166,726

*Shortfall covered by Student Activity Fees

Representative from Athletic Student Advisory Group
 Associate Vice Chancellor, Dee Dee Anderson (Committee Chair)
 Dean of Students, Jim Hicks
 Assistant Dean of Students, Madison Ralston
 Faculty Representative

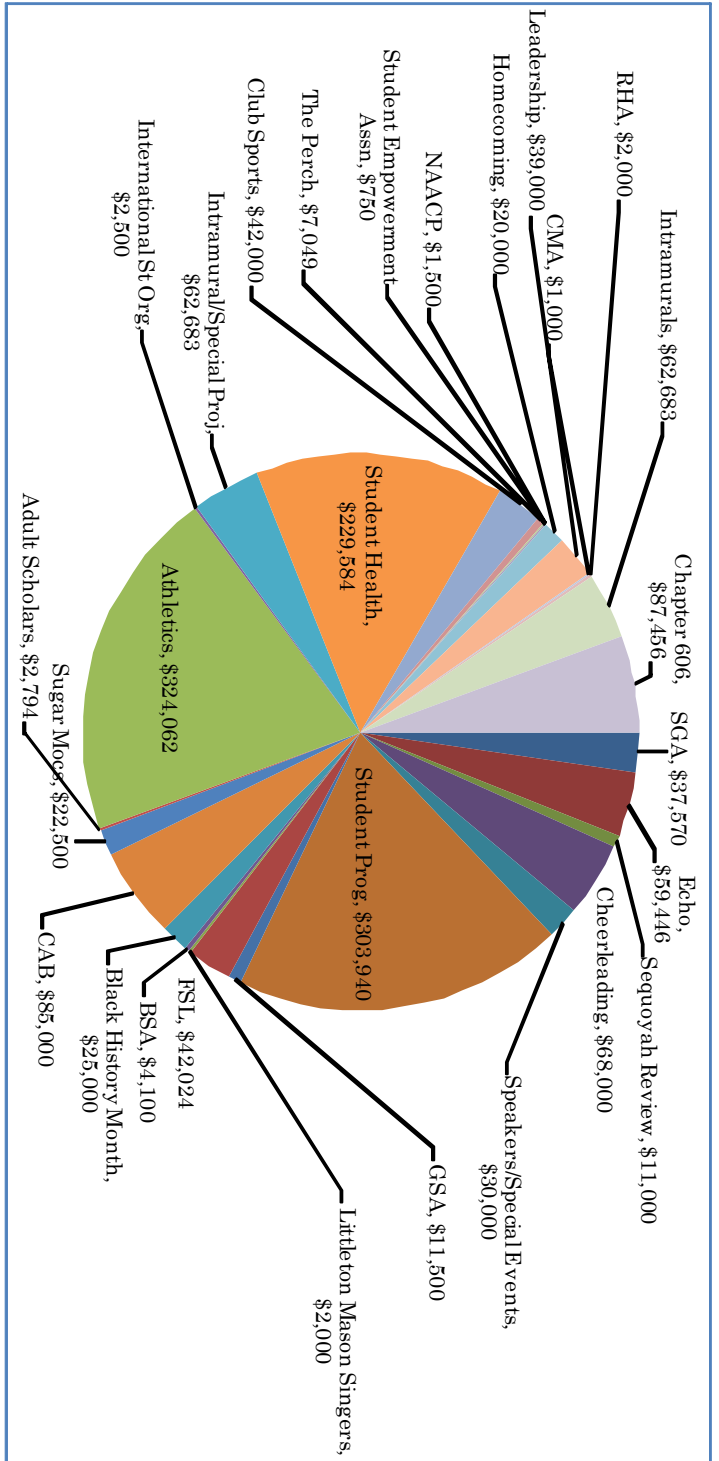
Other Student Fees Managed Within the Division of Student Development

Wellness/Student Health Fee \$25 per student per term. This fee is divided into \$12.50 per student for Student Health Services and \$12.50 per student for Mental Health and Wellness Services and Programs.

The Student Health Fee was instituted in 2007. Each year, the fee is divided into three portions. The first portion funds the contract we have with Erlanger to provide our University Health Services. The second portion is used for mental health purposes. This includes funding for two Counselors within the Counseling and Career Planning Center, and funding for the Coordinator for Mental Health and AOD Prevention. The third portion is a total of \$36,000. This funding is distributed through the Wellness Committee. This Committee determines the use of these funds for programs from a variety of offices including Counseling Center, Health Educator, Women's Center, Housing and Dean of Students. Programming funded by the Committee must relate to wellness education. The committee consists of:

- Representative from the Dean of Students Office
- Representative from Counseling and Career Planning
- Director of Women's Center
- Coordinator of Physical Health Education
- Coordinator of Mental Health and AOD Prevention
- Representative from Residential Life
- Faculty Member
- Two Student Representatives
- Counseling and Personal Development Center

FY 2011—2012 Student Activity Fee Allocations



Green Fee \$10 per student per term. Used to support the campus Recycling Program, purchase Green Power, and other eco-friendly programs and initiatives approved through the Environmental Task Force Committee.

The Green Fee fund was established to aid in the implementation and oversight of policies and programs that impact the quality of the environment on the UTC campus to include campus-based recycling programs, the purchase of green power for plant operations, the development of educational and outreach programs regarding environmental awareness and energy conservation, and advocacy for selected environmental issues that enhance the quality of life within the University. The Environmental Task Force serves as the oversight committee and is charged with budget authority for these funds. Members of this committee are as follows:

- Vice Chancellor for Student Development or Designee
- Vice Chancellor for Finance and Operations or Designee
- Representatives from EDGE (Student Group)
- Student Government Association President
- Two Faculty representatives from Environmental Sciences
- A Representatives from Facilities Planning & Management
- A Representatives from University Housing
- Four Members Selected at Large

Student Fee Budgets

The following charts provide: (1) a breakdown by account of all organizations, programs and activities funded by the Student Activity Fee for fiscal years 2008-09— 2011-12; (2) a breakdown of the Wellness/Student Health Fee and the Green Fee funds for 2008-09 through 2011-12.

Note: All fee revenues generated, but not spent, are carried forward and are available for future use.

Account	Budget 2008-09	Budget 2009-10	Budget 2010-11	Budget 2011-12
Activity Fee/Hr.	\$8/95 Max	\$10/120Max	\$10/120 Max	\$10/120 Max
Revenue	\$1,670,356	\$2,289,128	\$2,339,029	\$2,481,393
Student Govern-	\$37,570	\$37,570	\$37,570	\$37,570
Echo	\$36,660	\$36,660	\$36,660	\$59,446
Sequoyah Review	\$9,644	\$11,404	\$11,404	\$11,000
Cheerleading	\$57,000	\$60,000	\$60,000	\$68,000
Speakers/Special Events	\$18,150	\$25,000	\$25,000	\$30,000
Student Programs	\$209,881	\$204,565	\$248,399	\$303,940
Graduate Student Assn	\$5,500	\$10,000	\$10,000	\$11,500
Greek Governing Grps	\$11,000	\$35,020	\$35,020	\$42,024
Littleton Mason Singers	\$2,000	\$2,000	\$2,000	\$2,000
Black Student Assn	\$4,100	\$4,100	\$4,100	\$4,100
Black History Month	\$7,500	\$7,500	\$25,000	\$25,000
Assn for Campus Entertain	\$67,000	\$75,000	\$75,000	\$85,000
Sugar Mocs	\$15,000	\$22,000	\$22,000	\$22,500
Adult Scholars	\$2,794	\$2,794	\$2,794	\$2,794
Athletics	\$648,124	\$648,124	\$648,124	\$324,062
International Student Org	\$2,200	\$2,200		\$2,500
Intramural Field/Special Prjts	\$286,084	\$178,073	\$178,073	\$62,683
Student Health	\$229,584	\$229,584	\$229,584	\$229,584
Club Sports	\$42,000	\$42,000	\$42,000	\$42,000
Perch Radio Station			\$5,000	\$7,049
Student Empowerment Assn			\$750	\$750
NAACP			\$750	\$1,500
Homecoming			\$9,000	\$20,000
Leadership Programming			\$9,000	\$39,000
Campus Ministry Assn			\$750	\$1,000
Residence Hall Assn			\$750	\$2,000
Intramurals	\$57,000	\$57,000	\$57,000	\$62,683
Chapter 606 Fund	\$75,216	\$80,880	\$83,048	\$87,456
AlcoholEDU				\$23,409
Total Allocated	\$1,824,007	\$1,771,474	\$1,858,776	\$1,610,550