

FY 2010-11 Student		
Account	Activity Fee Allocations	Percentage
SGA	\$37,570	2%
Echo	\$36,660	2%
Sequoyah Review	\$11,404	1%
Cheerleading	\$60,000	3%
Speakers & Special Events	\$25,000	1%
Leadership Programming	\$9,000	<1%
Homecoming	\$9,000	<1%
Student Programs	\$248,399	13%
Grad Student Assn	\$10,000	1%
Greek Governing Grps	\$35,020	2%
Black History Month	\$25,000	1%
Campus Ministry Assn	\$750	<1%
ACE	\$75,000	4%
Sugar Mocs	\$22,000	1%
Adult Scholars	\$2,794	<1%
Residence Hall Assn	\$750	<1%
Athletics	\$648,124	35%
NAACP	\$750	<1%
IM Fields/Special Prjcts	\$178,073	10%
Black Student Assn	\$4,100	<1%
Club Sports	\$42,000	2%
Littleton Mason Singers	\$2,000	<1%
Chapter 606 Funds	\$80,880	4%
Perch Radio Station	\$5,000	<1%
Student Health	\$229,584	12%
Intramurals	\$57,000	3%
Student Empowerment Assn	\$750	<1%

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Report on Student Fees 2010-11

August 29, 2011



The Office of the Vice Chancellor for
Student Development

The University of Tennessee
At Chattanooga

Background Information

Student Activity Fee (SAF) money is collected each term (including summer sessions) based on the number of credit hours for which a student is enrolled up to a maximum amount of \$120 per semester. The SAF is divided into two categories: SAF allocations and the Student Government Association's Chapter 606 Fund. The SGA Chapter 606 Fund refers to a special fee established by a state law which allows the student body to vote on special appropriations for particular areas. The UTC Chapter 606 Fund fee is \$4.00 per semester (fall and spring only) per student. This amount is divided into various categories and appropriated by the SGA Senate. The SGA Treasurer monitors the allocation and tracking of the Chapter 606 funds. Additional information on the distribution of these funds may be obtained through the SGA.

The Student Activity Fee (SAF) fund was established to aid recognized student organizations and campus groups in fulfilling the mission of the organization and in providing programs and activities that enhance the educational experience of the student body. In 2008, the Vice Chancellor of Student Development formed the Student Activity Fee Committee to provide the Vice Chancellor with recommendations and input for future funding of the Student Activity Fee. This committee was formed to allow currently funded groups a mechanism to request continued funding for the next academic year, to request additional funding, to explain funding, and to review current funding methods. The committee is comprised of the following representatives:

Representative from Residence Life
 Representative from Student Government Association
 Representative from Black Student Association
 Representative from Graduate Student Association
 Representative from International Student Organization
 Representative from Greek Life
 Student Member at Large

Wellness Fee	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11
Revenue	\$500,732	\$543,586	\$581,253	\$586,964
Student Health Services	\$196,699	\$250,000	\$250,000	\$250,000
Health/Wellness Programming	\$8,490	\$64,788	\$14,638	\$22,036
Technology/Supplies	\$24,219	\$7,147	\$34,285	\$11,478
Staff Salary/Benefits	\$24,256	\$135,769	\$183,530	\$291,188
Conferences, Consulting, Memberships	\$12,058	\$5,468	\$13,010	\$8,187
Psychiatric Services	\$4,000	\$5,475	\$7,216	\$8,898
Total Spent	\$269,722	\$468,647	\$502,679	\$591,787*

Green Fee	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11
Revenue	\$200,278	\$217,390	\$232,453	\$234,950
Environmental Graduate Asst	\$5,888	\$11,741	\$12,424	
Stormwater Mapping		\$5,000		
Recycling Program	\$46,837	\$31,698	\$37,830	\$33,693
Perspectives—RFKennedy, Jr.		\$10,000		
Arboretum Project		\$15,009	\$16,378	\$2,087
Green Power	\$9,000	\$18,000	\$21,000	\$7,500
Occupancy Sensors				\$3,490
Bike Racks (ARC & Housing)			\$4500	
Electric Vehicle (Housing)			\$13,190	
Welcome Week Water Bottles			\$9,285	
UC Bottle Filling Station				\$800
Campus Sub Metering				\$31,602
LEED Feasibility Study				\$5,398
UC Flooring				\$16,784
Recycle Water Bottles/Totes				\$4,090
Green Building Suite			\$995	\$995
SGA Bulletin Board			\$124	
Total Spent	\$88,359	\$99,901	\$118,727	\$106,439

*Shortfall covered by Student Activity Fees

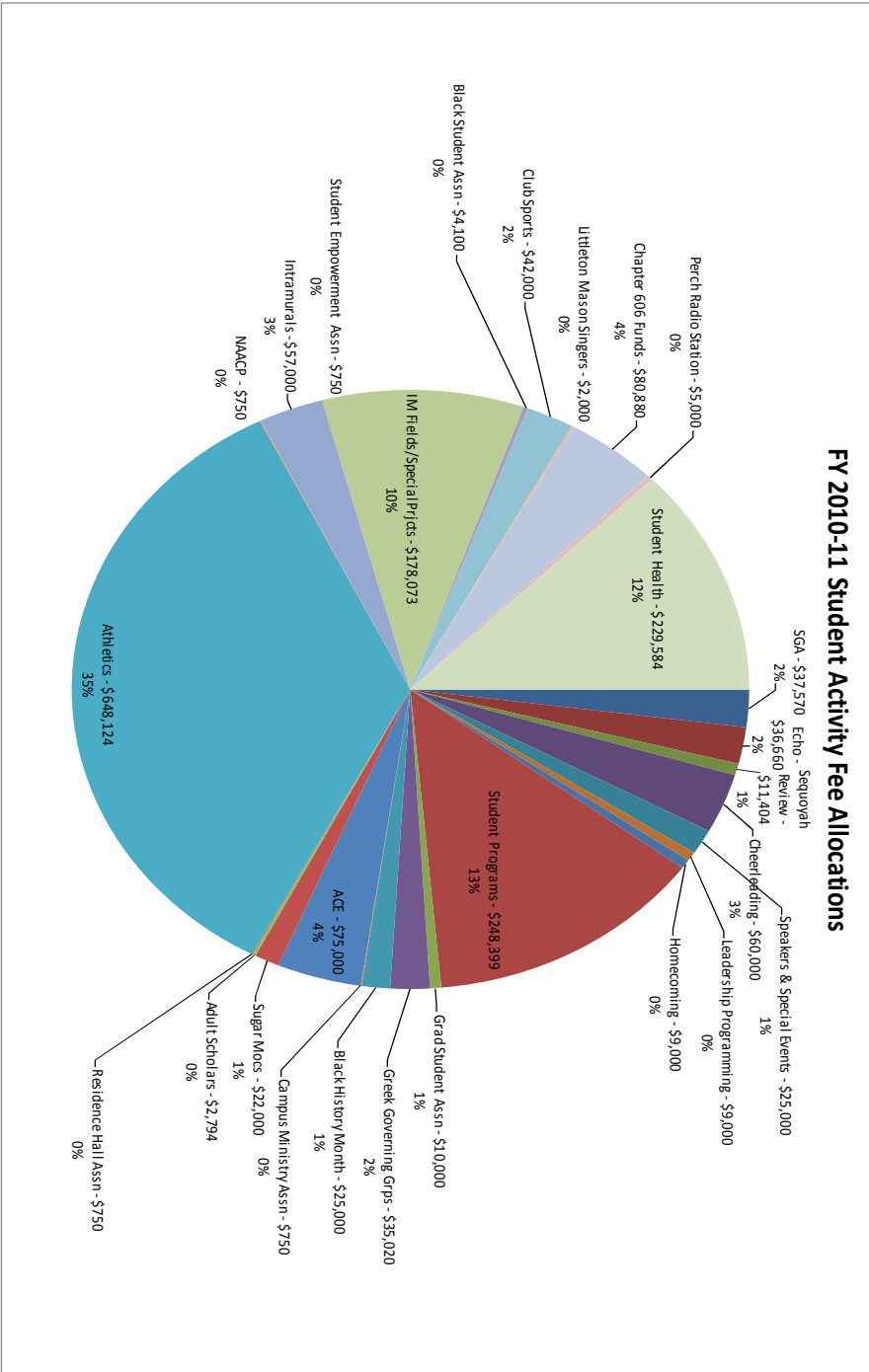
Representative from Athletic Student Advisory Group
 Associate Vice Chancellor, Dee Dee Anderson (Committee Chair)
 Dean of Students, Jim Hicks
 Assistant Dean of Students, Madison Ralston
 Faculty Representative

Other Student Fees Managed Within the Division of Student Development

Wellness/Student Health Fee \$25 per student per term. This fee is divided into \$12.50 per student for Student Health Services and \$12.50 per student for Mental Health and Wellness Services and Programs.

The Student Health Fee was instituted in 2007. Each year, the fee is divided into three portions. The first portion funds the contract we have with Erlanger to provide our University Health Services. The second portion is used for mental health purposes. This includes funding for two Counselors within the Counseling and Career Planning Center, and funding for the Coordinator for Mental Health and AOD Prevention. The third portion is a total of \$36,000. This funding is distributed through the Wellness Committee. This Committee determines the use of these funds for programs from a variety of offices including Counseling Center, Health Educator, Women's Center, Housing and Dean of Students. Programming funded by the Committee must relate to wellness education. The committee consists of:

Representative from the Dean of Students Office
 Representative from Counseling and Career Planning
 Director of Women's Center
 Coordinator of Physical Health Education
 Coordinator of Mental Health and AOD Prevention
 Representative from Residential Life
 Faculty Member
 Two Student Representatives



Green Fee \$10 per student per term. Used to support the campus Recycling Program, purchase Green Power, and other eco-friendly programs and initiatives approved through the Environmental Task Force Committee.

The Green Fee fund was established to aid in the implementation and oversight of policies and programs that impact the quality of the environment on the UTC campus to include campus based recycling programs, the purchase of green power for plant operations, the development of educational and outreach programs regarding environmental awareness and energy conservation, and advocacy for selected environmental issues that enhance the quality of life within the University. The Environmental Task Force serves as the oversight committee and is charged with budget authority for the fee. Members of this committee are as follows:

- Vice Chancellor for Student Development
- Vice Chancellor for Finance and Operations
- Representatives from EDGE
- Student Government Association President
- Two Faculty representatives from Environmental Sciences
- Representatives from Facilities Planning & Management
- Representatives from University Housing
- Four Members Selected at Large

Student Fee Budgets

The following charts provide: (1) a breakdown by account of all organizations, programs and activities funded by the Student Activity Fee for fiscal years 2007-08— 2010-11; (2) a breakdown of the Wellness/Student Health Fee and the Green Fee funds for 2007-08 through 2010-11.

Note: All fee revenues generated, but not spent, are carried forward and are available for future use.

Account	Budget 2007-08	Budget 2008-09	Budget 2009-10	Budget 2010-11
Activity Fee	\$8/hr-\$90max	\$8/hr-\$95/max	\$10/hr-\$120/max	\$10/hr-\$120/max
Revenue	\$1,543,238	\$1,670,356	\$2,289,128	\$2,339,029
Student Government Assn	\$38,048	\$37,570	\$37,570	\$37,570
Echo	\$38,096	\$36,660	\$36,660	\$36,660
Sequoyah Review	\$9,644	\$9,644	\$11,404	\$11,404
Cheerleading	\$38,900	\$57,000	\$60,000	\$60,000
Speakers/Special Events	\$18,150	\$18,150	\$25,000	\$25,000
Student Programs	\$119,208	\$209,881	\$204,565	\$248,399
Graduate Student Assn	\$5,500	\$5,500	\$10,000	\$10,000
Greek Governing Grps	\$1,540	\$11,000	\$35,020	\$35,020
Littleton Mason Singers	\$2,244	\$2,000	\$2,000	\$2,000
Black Student Assn	\$4,062	\$4,100	\$4,100	\$4,100
Black History Month	\$6,490	\$7,500	\$7,500	\$25,000
Assn for Campus Entertain	\$28,279	\$67,000	\$75,000	\$75,000
Sugar Mocs	\$11,980	\$15,000	\$22,000	\$22,000
Adult Scholars	\$2,794	\$2,794	\$2,794	\$2,794
Athletics	\$648,124	\$648,124	\$648,124	\$648,124
International Student Org	\$2,200	\$2,200	\$2,200	
Intramural Field/Special Prjts	\$178,073	\$286,084	\$178,073	\$178,073
Student Health	\$229,584	\$229,584	\$229,584	\$229,584
Club Sports	\$5,000	\$42,000	\$42,000	\$42,000
Perch Radio Station				\$5,000
Student Empowerment Assn				\$750
NAACP				\$750
Homecoming				\$9,000
Leadership Programming				\$9,000
Campus Ministry Assn				\$750
Residence Hall Assn				\$750
Intramurals	\$51,945	\$57,000	\$57,000	\$57,000
Chapter 606 Fund	\$72,840	\$75,216	\$80,880	\$83,048
Total Allocated	\$1,512,701	\$1,824,007	\$1,771,474	\$1,858,776