

Source of Revenue

FY 2020 to FY 2024

Revenues	2020	% Total	2021	% Total	2022	% Total	2023	% Total	2024	% Total
Operating										
Tuition and Fees	\$71,210,392	27.3%	\$64,974,468	25.8%	\$67,619,202	26.1%	\$68,183,694	26.5%	\$70,820,141	26.5%
Grants and Contracts	\$9,418,819	3.6%	\$10,572,812	4.2%	\$12,561,456	4.9%	\$14,701,093	5.7%	\$13,112,171	4.9%
Sales and Services	\$22,772,008	8.7%	\$18,058,419	7.2%	\$24,296,521	9.4%	\$26,205,512	10.2%	\$25,182,899	9.4%
Other Operating Sources	\$169,091	0.1%	\$316,100	0.1%	\$161,132	0.1%	\$369,042	0.1%	\$607,941	0.2%
Non-Operating										
State Appropriations	\$60,780,704	23.3%	\$62,017,477	24.6%	\$68,009,417	26.3%	\$78,390,580	30.4%	\$83,651,015	31.3%
Grants-Nonoperating	\$48,756,952	18.7%	\$66,834,473	26.5%	\$64,410,513	24.9%	\$54,542,526	21.2%	\$52,057,192	19.5%
Gifts (Including Contributions)	\$3,702,787	1.4%	\$4,461,086	1.8%	\$3,846,605	1.5%	\$5,725,970	2.2%	\$9,426,078	3.5%
Investment Income	\$3,073,923	1.2%	\$8,938,953	3.5%	\$3,755,642	1.5%	\$5,701,961	2.2%	\$7,711,471	2.9%
Other Non-operating Sources	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other										
Capital Appropriations	\$33,804,410	13.0%	\$8,901,186	3.5%	\$13,886,068	5.4%	\$3,425,158	1.3%	\$4,459,648	1.7%
Capital Grants and Gifts	\$6,750,000	2.6%	\$7,000,000	2.8%	\$12,000	0.0%	\$228,300	0.1%	\$0	0.0%
Additions to Permanent Endowments	\$13,030	0.0%	\$9,475	0.0%	\$30,484	0.0%	\$9,186	0.0%	\$4,855	0.0%
Other Revenues and Additions	\$0	0.0%	\$30,339	0.0%	\$26,789	0.0%	\$700	0.0%	\$5,167	0.0%
Total	\$260,452,116	100.0%	\$252,114,788	100.0%	\$258,615,829	100.0%	\$257,483,722	100.0%	\$267,038,578	100.0%

Note: Data sourced from IPEDS Finance Reports