

Expenses and Other Deductions FY 2019 to FY 2024

Expenses	2020	% Total	2021	% Total	2022	% Total	2023	% Total	2024	% Total
Operating Expenses										
Instruction	\$93,581,870	41.4%	\$87,188,558	38.9%	\$96,186,628	41.0%	\$99,989,992	41.5%	\$108,296,365	42.8%
Research	\$9,731,898	4.3%	\$9,823,052	4.4%	\$11,821,828	5.0%	\$13,117,855	5.4%	\$11,834,501	4.7%
Public Service	\$4,102,679	1.8%	\$4,052,673	1.8%	\$4,583,631	2.0%	\$5,772,936	2.4%	\$6,879,706	2.7%
Academic Support	\$23,307,738	10.3%	\$20,596,843	9.2%	\$24,607,122	10.5%	\$26,048,721	10.8%	\$28,379,854	11.2%
Student Services	\$34,106,143	15.1%	\$32,807,965	14.6%	\$38,382,706	16.4%	\$40,541,531	16.8%	\$44,206,318	17.5%
Institutional Support	\$23,656,389	10.5%	\$34,077,784	15.2%	\$24,870,810	10.6%	\$24,178,167	10.0%	\$23,084,665	9.1%
Scholarships and Fellowships	\$14,628,531	6.5%	\$18,938,117	8.5%	\$21,164,115	9.0%	\$12,722,622	5.3%	\$7,284,204	2.9%
Auxiliary Enterprises	\$16,607,180	7.3%	\$13,441,559	6.0%	\$15,424,375	6.6%	\$16,824,044	7.0%	\$18,652,334	7.4%
Independent Operations	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Sub-Total	\$219,722,428	97.2%	\$220,926,551	98.6%	\$237,041,215	101.1%	\$239,195,868	99.2%	\$248,617,947	98.3%
Non-Operating Expenses										
Interest	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other	\$6,355,773	2.8%	\$3,075,446	1.4%	-\$2,591,083	-1.1%	\$2,006,936	0.8%	\$4,243,894	1.7%
Total	\$226,078,201	100.0%	\$224,001,997	100.0%	\$234,450,132	100.0%	\$241,202,804	100.0%	\$252,861,841	100.0%

Note: Data sourced from IPEDS Finance Reports