

FY 2026 Budget Planning Timeline

DATE	ACTION
February 2025	Governor's Budget Released
March 2025	UTC Budget Council Meeting
March 2025	Chancellor and ELT finalize budget proposal
April 2025	General Assembly votes on state appropriation budget
April 2025	Budget town hall to share proposed budget with campus
May 2025	UTC Advisory Board makes recommendation on proposed budget
July 1, 2025	UT Board of Trustees votes on proposed budget

UTC Capital Projects Update

Project	Cost	Construction Status	Estimated Completion
Wofford Center Addition	\$ 35,415,000	Completed	Completed
Brock Hall Renovation	\$ 10,820,000	In Progress	~April 2026
University Center Renovation	\$ 38,000,000	In Progress	~October 2026
540 McCallie Renovation	\$ 40,000,000	Starts March 2025	~December 2026
New Health Sciences Building	\$ 80,100,000	Starts March 2025	~November 2026
New Residence Hall	\$ 114,210,450	Starts March 2025	~April 2027
Fletcher Hall Addition	\$ 96,420,000	Starts March 2025	~April 2027
Total	\$ 414,965,450		