Budget Input Sessions (8 total)

6 general sessions between Oct. 24 and Nov. 7, 2023

1 session for facilities staff

1 session for athletics staff

Themes from Budget Input Sessions

Academic Programming
+ Investment in high academic growth programs
+ Summer school evaluation and review
+ Review current academic programs for cost/benefit effectiveness

Compensation and Benefits
+ Compression and market competition
+ Flexible scheduling, working environment
+ Merit increases and alignment with performance evaluations

Departmental General Operating Expenses
+ DASH staffing needs
+ Library publications and databases expenses
+ Travel budget and faculty research costs

Parking Improvements
+ Optimize parking system
+ Incentive-based parking Engel Stadium
+ Faculty/staff parking/sliding-scale parking analysis
+ Visitor parking

Student Recruitment
+ Undergraduate new freshmen
+ Undergraduate transfers / non-traditional
+ Graduate students
+ Part-time students

Student Programming
+ Enhance dining options
+ Expand housing needs
+ Student mental health and wellness support
+ Student academic advising and support

University Infrastructure and Maintenance
+ Building/grounds maintenance budgets
+ Technology maintenance and upgrades
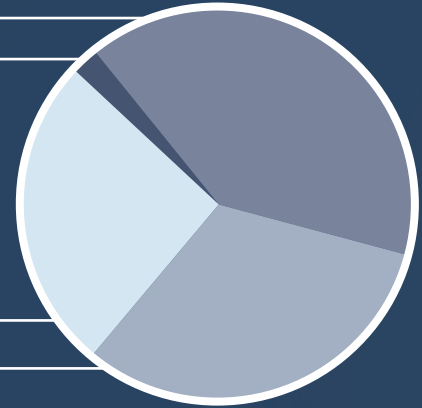+ Align staffing levels with campus growth
+ Equipment useful life refresh

Budget Input Survey *(live during Nov. 2023)*

40% student
2% other

370 370 responses

26% faculty
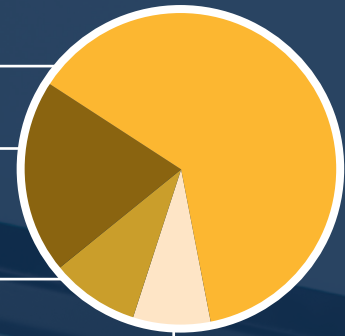32% staff

Survey Responses

Top priorities for faculty and staff

63% compensation and benefits

20% academic programming

9% campus safety

8% departmental operating budgets

Top priorities for students

33% parking improvements

6% university infrastructure

6% other

22% campus safety

33% academic programming

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