

ORSP FY24 QUARTER 2 REPORT

Awards and Proposals YTD: July 1 – December 31

| College | Total Award Dollars | | | Total Award Counts | | |
|--|---------------------|--------------------|---------------------|--------------------|-----------|-----------|
| | FY22 YTD | FY23 YTD | FY24 YTD | FY22 YTD | FY23 YTD | FY24 YTD |
| Academic Administration | \$2,197,311 | \$997,458 | \$2,860,138 | 11 | 13 | 12 |
| Gary W. Rollins College of Business | - | \$12,500 | - | - | 2 | - |
| College of Arts and Sciences | \$1,275,594 | \$1,037,500 | \$796,538 | 16 | 15 | 14 |
| College of Engineering and Computer Science | \$3,120,219 | \$1,905,422 | \$1,870,554 | 10 | 11 | 8 |
| College of Health, Education, and Professional Studies | \$3,850,098 | \$5,098,396 | \$4,640,686 | 24 | 23 | 15 |
| CARES Act Funding | \$1,183,328 | - | - | 1 | - | - |
| Grand Total | \$11,626,550 | \$9,051,276 | \$10,167,916 | 62 | 64 | 49 |

Award Highlights:

- UTC closed Q2 with \$10,167,916 in sponsored awards generated by 40 unique Lead PIs.
- FY24 Q2 awards reflect a 12% increase over the same period in FY23.

| College | Total Proposal Dollars | | | Total Proposal Counts | | |
|--|------------------------|---------------------|---------------------|-----------------------|------------|-----------|
| | FY22 YTD | FY23 YTD | FY24 YTD | FY22 YTD | FY23 YTD | FY24 YTD |
| Academic Administration | \$3,803,796 | \$5,163,189 | \$625,893 | 15 | 20 | 4 |
| Gary W. Rollins College of Business | \$331,281 | \$12,500 | - | 2 | 2 | - |
| College of Arts and Sciences | \$4,176,544 | \$3,993,103 | \$9,193,690 | 33 | 19 | 28 |
| College of Engineering and Computer Science | \$15,716,035 | \$13,784,784 | \$26,947,937 | 44 | 40 | 27 |
| College of Health, Education, and Professional Studies | \$3,346,965 | \$3,841,613 | \$6,917,309 | 17 | 21 | 18 |
| Grand Total | \$27,374,621 | \$26,795,189 | \$43,684,829 | 111 | 102 | 77 |

Proposal Highlights:

- UTC closed Q2 with \$43,684,829 in proposal dollars requested via 77 individual proposals, reflecting the work of 58 unique lead PIs.
- FY24 Q2 awards reflect a 63% increase over the same period in FY23.