

# ORSP FY24 QUARTER 1 REPORT

## Awards and Proposals YTD: July 1 – September 30

College	Total Award Dollars			Total Award Counts		
	FY22 YTD	FY23 YTD	FY24 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$2,002,313	\$550,916.00	\$1,778,146	6	8	8
Gary W. Rollins College of Business	-	-	-	-	-	-
College of Arts and Sciences	\$1,256,814	\$914,823.00	\$651,125	14	11	8
College of Engineering and Computer Science	\$1,463,318	\$1,672,549.00	\$2,243,936	6	7	8
College of Health, Education, and Professional Studies	\$3,029,090	\$4,394,290.00	\$3,658,373	18	19	15
CARES Act Funding	\$1,183,328	-	-	1	-	-
<b>Grand Total</b>	<b>\$8,934,863</b>	<b>\$7,532,578</b>	<b>\$8,331,580</b>	<b>45</b>	<b>45</b>	<b>39</b>

### Award Highlights:

- UTC closed Q1 with \$8,331,580 in sponsored awards generated by 30 unique Lead PIs.
- FY24 Q1 awards reflect a 10% increase over the same period in FY23.

College	Total Proposal Dollars			Total Proposal Counts		
	FY22 YTD	FY23 YTD	FY24 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$2,652,731	\$1,073,822	\$3,679	6	10	1
Gary W. Rollins College of Business	\$331,281	-	-	2	-	-
College of Arts and Sciences	\$1,860,838	\$2,318,679	\$5,133,202	22	8	17
College of Engineering and Computer Science	\$9,127,710	\$8,320,526	\$5,970,511	17	20	14
College of Health, Education, and Professional Studies	\$163,435	\$2,218,660	\$6,559,652	7	13	15
<b>Grand Total</b>	<b>\$14,135,995</b>	<b>\$13,931,687</b>	<b>\$17,667,044</b>	<b>54</b>	<b>51</b>	<b>50</b>

### Proposal Highlights:

- UTC closed Q1 with \$17,667,044 in proposal dollars requested via 50 individual proposals, reflecting the work of 39 unique lead PIs.
- FY24 Q1 awards reflect a 26.8% increase over the same period in FY23.