

ORSP FY23 QUARTER 4 REPORT

Awards and Proposals YTD: July 1 – June 30

College	Total Award Dollars			Total Award Counts		
	FY21 YTD	FY22 YTD	FY23 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$4,490,173	\$3,202,057	\$4,064,955	29	23	26
Gary W. Rollins College of Business	-	-	\$12,500	-	-	2
College of Arts and Sciences	\$1,101,437	\$2,168,363	\$1,240,778	21	25	25
College of Engineering and Computer Science	\$4,227,168	\$4,124,335	\$2,734,074	23	21	20
College of Health, Education, and Professional Studies	\$4,017,625	\$4,497,513	\$6,070,664	28	39	38
Subtotal (Without HEERF/CARES)	\$13,836,403	\$13,992,268	\$14,122,971			
CARES Act Funding	\$43,097,635	\$1,183,328	-	7	1	-
Grand Total	\$56,934,038	\$15,175,596	\$14,122,971	108	109	111

Award Highlights:

- UTC closed Q4 with \$14,122,971 in sponsored awards generated by 69 unique Lead PIs.
- FY23 Q4 awards, excluding CARES Act Funding, reflect an 0.9% increase over the same period in FY22.

College	Total Proposal Dollars			Total Proposal Counts		
	FY21 YTD	FY22 YTD	FY23 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$27,969,876	\$14,697,384	\$7,126,126	30	38	34
Gary W. Rollins College of Business	\$145,507	\$1,973,472	\$12,500	2	3	2
College of Arts and Sciences	\$7,166,371	\$7,593,984	\$7,899,853	53	62	43
College of Engineering and Computer Science	\$33,757,484	\$30,234,663	\$29,060,988	69	81	72
College of Health, Education, and Professional Studies	\$13,678,103	\$10,565,519	\$12,954,198	32	46	38
Subtotal (Without HEERF/ CARES)	\$82,717,341	\$65,065,022	\$57,053,665			
CARES Act Funding	\$688,525	-	-	2	-	-
Grand Total	\$83,405,866	\$65,065,022	\$57,053,665	188	205	189

Proposal Highlights:

- UTC closed Q4 with \$57,053,665 in proposal dollars requested via 188 individual proposals, reflecting the work of 91 unique lead PIs.
- FY23 Q4 proposals reflect a 12.3% decrease over the same period in FY22.

Note: FY21 and FY22 totals have been adjusted to reflect post Q4 changes that were captured in each annual report.