

**Expenses and Other Deductions
 FY 2018 to FY 2022**

Expenses	2018	% of Total	2019	% of Total	2020	% of Total	2021	% of Total	2022	% of Total
Operating Expenses										
<i>Instruction</i>	\$85,602,043	44.2%	\$92,542,160	44.7%	\$93,581,870	41.4%	\$87,188,558	38.9%	\$96,186,628	41.0%
<i>Research</i>	\$7,199,995	3.7%	\$9,405,207	4.5%	\$9,731,898	4.3%	\$9,823,052	4.4%	\$11,821,828	5.0%
<i>Public Service</i>	\$4,091,582	2.1%	\$4,098,749	2.0%	\$4,102,679	1.8%	\$4,052,673	1.8%	\$4,583,631	2.0%
<i>Academic Support</i>	\$21,681,003	11.2%	\$21,324,299	10.3%	\$23,307,738	10.3%	\$20,596,843	9.2%	\$24,607,122	10.5%
<i>Student Services</i>	\$36,060,915	18.6%	\$35,060,746	16.9%	\$34,106,143	15.1%	\$32,807,965	14.6%	\$38,382,706	16.4%
<i>Institutional Support</i>	\$16,788,902	8.7%	\$20,578,812	9.9%	\$23,656,389	10.5%	\$34,077,784	15.2%	\$24,870,810	10.6%
<i>Scholarships and Fellowships</i>	\$9,569,770	4.9%	\$9,746,411	4.7%	\$14,628,531	6.5%	\$18,938,117	8.5%	\$21,164,115	9.0%
<i>Auxiliary Enterprises</i>	\$12,814,678	6.6%	\$14,353,660	6.9%	\$16,607,180	7.3%	\$13,441,559	6.0%	\$15,424,375	6.6%
<i>Independent Operations</i>	\$2,902	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Sub-Total	\$193,811,790	100.0%	\$207,110,044	100.0%	\$219,722,428	97.2%	\$220,926,551	98.6%	\$237,041,215	101.1%
Non-Operating Expenses										
<i>Interest</i>	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
<i>Other</i>	\$0.00	0.0%	\$0.00	0.0%	\$6,355,773	2.8%	\$3,075,446	1.4%	-\$2,591,083	-1.1%
Total	\$193,811,790	100.0%	\$207,110,044	100.0%	\$226,078,201	100.0%	\$224,001,997	100.0%	\$234,450,132	100.0%

Data current as of 3/30/2023.
 Source: IPEDS Finance Reports