

# ORSP FY23 QUARTER 1 REPORT

## Awards and Proposals YTD: July 1 – September 30

College	Total Award Dollars			Total Award Counts		
	FY21 YTD	FY22 YTD	FY23 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$2,435,138	\$2,002,313	\$550,916.00	10	6	8
Gary W. Rollins College of Business	-	-	-	-	-	-
College of Arts and Sciences	\$430,079	\$1,256,814	\$914,823.00	7	14	11
College of Engineering and Computer Science	\$2,270,294	\$1,463,318	\$1,672,549.00	11	6	7
College of Health, Education, and Professional Studies	\$2,739,126	\$3,029,090	\$4,394,290.00	11	18	19
CARES Act Funding	\$688,525	\$1,183,328	-	1	1	-
<b>Grand Total</b>	<b>\$8,563,162</b>	<b>\$8,934,863</b>	<b>\$7,532,578</b>	<b>40</b>	<b>45</b>	<b>45</b>

### Award Highlights:

- UTC closed Q1 with \$7,532,578 in sponsored awards generated by 37 unique Lead PIs.
- Excluding CARES/HEERF award funds, FY23 Q1 awards reflect a 3% decrease over the same period in FY22.

College	Total Proposal Dollars			Total Proposal Counts		
	FY21 YTD	FY22 YTD	FY23 YTD	FY21 YTD	FY22 YTD	FY23 YTD
Academic Administration	\$408,283	\$2,652,731	\$1,073,822	5	6	10
Gary W. Rollins College of Business	-	\$331,281	-	-	2	-
College of Arts and Sciences	\$2,667,936	\$1,860,838	\$2,318,679	11	22	8
College of Engineering and Computer Science	\$7,794,502	\$9,127,710	\$8,320,526	19	17	20
College of Health, Education, and Professional Studies	\$3,906,674	\$163,435	\$2,218,660	5	7	13
CARES Act Funding	\$688,525	-	-	1	-	-
<b>Grand Total</b>	<b>\$15,465,920</b>	<b>\$14,135,995</b>	<b>\$13,931,687</b>	<b>41</b>	<b>54</b>	<b>51</b>

### Proposal Highlights:

- UTC closed Q1 with \$13,931,687 in proposal dollars requested via 51 individual proposals, reflecting the work of 38 unique lead PIs.
- FY23 Q1 awards reflect a 1% decrease over the same period in FY22.