### PERSONNEL
Funds for Co-Pis and Collaborating Investigators are not allowable. However, you may budget for research support personnel including student research assistants, medical residents, etc. In the description indicate the type of support personnel, their role on the project, the percentage of effort or cost per unit of effort, and the amount of effort budgeted.

### CONSULTANT COSTS
The purpose of the competition is to build collaborative capacity among UTCOM/Erlanger and UT-Chattanooga, so funds for any non UT/Erlanger personnel are expected to be modest and should be carefully considered & extensively justified. Include costs for core lab facilities here also.

### EQUIPMENT COSTS
Equipment costs include items that meet the federal definition of equipment purchases - tangible personal property (including information technology systems) having a useful life of more than one year and per-unit acquisition cost of $5,000 or more.

### SUPPLIES
Include the costs of research supplies necessary to perform the proposed research. Itemize supplies to be purchase and include, to the extent reasonable, a per-unit cost and the number of units needed.

### TRAVEL
Include travel costs directly related to performing the proposed research. Include a separate line item for each trip or type of travel (e.g., mileage) providing the purpose and destination, specifying the relation to the project, and itemizing the costs of each trip, to the extent reasonable (e.g., airfare, lodging, per diem, anticipated mileage, etc.)

### RESEARCH PARTICIPANT COSTS
Include the costs of patient or participant services or support costs directly associated with the project. This may include gift cards or other types of participant incentives. UT’s System-wide policy on gift cards must be followed.

### TOTAL DIRECT COSTS

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<th>UTCOM/Erlanger</th>
<th>UT-Chattanooga</th>
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