

**University of Tennessee Chattanooga**  
**Fiscal Year 2022-23 Advisory Board Operating Budget Recommendation**

**Proposed Current Operating Fund Budgets**

<b>Fund Group</b>	<b>Revenues</b>	<b>Expenditures &amp; Transfers</b>
Unrestricted Educational & General (E&G) Funds	\$206,722,517	\$206,722,517
Unrestricted Auxiliary Funds	\$23,152,232	\$23,152,232
<b>Subtotal: Unrestricted Funds</b>	<b>\$229,874,749</b>	<b>\$229,874,749</b>
Restricted Funds	\$86,773,127	\$86,773,127
<b>Total Current Operating Funds</b>	<b>\$316,647,876</b>	<b>\$316,647,876</b>

<b>Recommended Changes to Tuition &amp; Mandatory Fees</b>	<b>TUITION</b>		<b>TUITION + FEES</b>	
	<b>\$-change</b>	<b>%-change</b>	<b>\$-change</b>	<b>%-change</b>
In-State Undergraduates (Soar in Four)	\$0	0.0%	\$0	0.0%
In-State Undergraduates (enrolled before Fall 2019)	\$0	0.0%	\$0	0.0%
In-State Graduate Students	\$0	0.0%	\$0	0.0%
TN Border State Undergraduates (Soar in Four)	\$0	0.0%	\$0	0.0%
TN Border State Undergraduates (enrolled before Fall 2019)	\$0	0.0%	\$0	0.0%
Out-of-State Undergraduates (Soar in Four)	\$0	0.0%	\$0	0.0%
Out-of-State Undergraduates (enrolled before Fall 2019)	\$0	0.0%	\$0	0.0%
Out-of-State Graduate Students	\$0	0.0%	\$0	0.0%
International Graduate Students	\$0	0.0%	\$0	0.0%

