

Category	Year 1	Year 2	Year 3
<b>A. Senior Personnel</b>			
1. PI -			
2. Co-PI's			
<b>B. Other Personnel</b>			
1. Post Doctoral Associates			
2. Other Professionals (technicians, programmer, etc.)			
3. Graduate Students			
4. Undergraduate students			
5. Secretarial - Clerical (if charged directly)			
6. Other			
<b>C. Fringe Benefits</b>			
Faculty fringes @ at actual %			
Students @ 9%			
<b>D. Equipment</b>			
*only items over \$5000 are considered equipment			
<b>E. Travel</b>			
a. Domestic (conferences, etc.)			
b. International			
<b>F. Participant Support Costs</b>			
(Note: if you are giving a workshop, seminar, etc. that has "participants" you include these costs here)			
1. Stipends			
2. Travel			
3. Subsistence			
4. Other			
<b>G. Other Direct Costs</b>			
1. Materials and Supplies			
(Note: items under \$5000, such as computers, and other materials related to the activities of the project go here)			
2. Publication Costs / Documentation/Dissemination			
3. Consultant Services			
Note: if you include an external project evaluator, other individuals outside of the UT system, etc., you include them here			
4. Computer Services			
5. Subawards			
6. Other			
<b>H. Total Direct Costs</b>			
<b>I. Indirect Costs</b>			
**37.5% of modified total direct costs			

<b>J. Total Direct &amp; Indirect Costs</b>			
<b><i>TOTAL FUNDS REQUESTED</i></b>			

**MTDC Base**

**Modified Total direct costs consist** of all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel and up to the first \$25,000 of each subaward (regardless of the period of performance under the award). Modified total direct costs shall exclude equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000.


