

ORSP FY22 QUARTER 3 REPORT

Awards and Proposals YTD: July 1 – March 31

College	Total Award Dollars			Total Award Counts		
	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$1,568,867	\$3,413,145	\$2,530,448	19	24	14
Gary W. Rollins College of Business	\$16,350	-	-	1	-	-
College of Arts and Sciences	\$1,096,354	\$925,774	\$1,931,090	20	17	21
College of Engineering and Computer Science	\$3,528,674	\$4,141,668	\$3,969,803	17	21	15
College of Health, Education, and Professional Studies	\$3,284,041	\$3,236,733	\$4,091,742	26	23	35
CARES Act Funding	-	\$15,825,355	\$1,183,328	-	4	1
Total Excluding CARES/HEERF	\$9,494,286	\$11,717,320	\$12,523,083	83	85	85
Grand Total	\$9,494,286	\$27,542,675	\$13,706,411	83	89	86

Award Highlights:

- Excluding CARES/HEERF award funds, UTC closed Q3 with **\$12,523,083** in sponsored awards generated by **61** unique Lead PIs.
- FY22 Q3 awards reflect a **7%** increase over the same period in FY21.

College	Total Proposal Dollars			Total Proposal Counts		
	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$10,544,694	\$25,232,585	\$6,830,356	31	23	25
Gary W. Rollins College of Business	\$182,964	-	\$1,973,472	2	-	3
College of Arts and Sciences	\$5,312,193	\$5,858,833	\$7,065,595	47	43	50
College of Engineering and Computer Science	\$19,873,953	\$123,954,402	\$22,280,032	49	55	66
College of Health, Education, and Professional Studies	\$7,307,227	\$11,433,879	\$4,680,606	24	24	36
CARES Act Funding	-	\$688,525	-	-	1	-
Total Excluding CARES/HEERF	\$43,221,031	*\$67,831,120*	\$42,830,061	153	145	180
Grand Total	\$43,221,031	\$167,168,224	\$42,830,061	153	146	180

Proposal Highlights:

- Excluding CARES/HEERF proposal dollars, UTC closed Q3 with **\$42,830,061** in proposal dollars requested via **180** individual proposals, reflecting the work of **92** unique lead PIs.
- FY22 Q3 proposals reflect a **37%** decrease over the same period in FY21.

*FY21 Total excludes CARES/HEERF and a \$98,648,579 proposal in CECS

Revised 4/26/2022