ORSP FY22 QUARTER 2 REPORT

Awards and Proposals YTD: July 1 – December 31

	Total Award Dollars			Total Award Counts		
College	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$1,464,783	\$2,911,962	\$2,197,311	17	18	11
Gary W. Rollins College of Business	\$16,350			1	-	-
College of Arts and Sciences	\$1,076,237	\$610,553	\$1,275,594	16	12	16
College of Engineering and Computer Science	\$2,807,796	\$3,803,657	\$3,120,219	12	18	10
College of Health, Education, and Professional						
Studies	\$3,065,559	\$2,905,126	\$3,850,098	16	17	24
CARES Act Funding	-	\$693,974	\$1,183,328	-	2	1
Total Excluding CARES/HEERF	\$8,430,725	\$10,231,298	10,443,222	62	65	61
Grand Total	\$8,430,725	\$10,925,272	\$11,626,550	62	67	62

Award Highlights:

- Excluding CARES/HEERF award funds, UTC closed Q2 with \$10,443,222 in sponsored awards generated by 47 unique Lead Pls.
- FY22 Q2 awards reflect a **2%** increase over the same period in FY21.

	Total Proposal Dollars			Total Proposal Counts		
College	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$2,375,994	\$19,250,572	\$3,803,796	17	12	15
Gary W. Rollins College of Business	\$182,964	-	\$331,281	2	-	2
College of Arts and Sciences	\$4,050,899	\$4,081,578	\$4,176,544	32	23	33
College of Engineering and Computer Science	\$16,785,817	\$12,106,541	\$15,716,035	32	41	44
College of Health, Education, and Professional						
Studies	\$249,725	\$6,987,855	\$3,346,965	13	15	17
CARES Act Funding	-	\$688,525		-	1	-
Total Excluding CARES/HEERF	\$23,645,399	\$42,426,546	\$27,374,621	96	91	111
Grand Total	\$23,645,399	\$43,115,071	\$27,374,621	96	92	111

Proposal Highlights:

- Excluding CARES/HEERF proposal dollars, UTC closed Q2 with \$27,374,621 in proposal dollars requested via 111 individual proposals, reflecting the work of 66 unique lead PIs.
- FY22 Q2 proposals reflect a **35%** decrease over the same period in FY21.