

# ORSP FY22 QUARTER 1 REPORT

## Awards and Proposals YTD: July 1 – September 30

College	Total Award Dollars			Total Award Counts		
	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$1,103,005	\$2,435,138	\$2,002,313	12	10	6
Gary W. Rollins College of Business	\$16,350	-	-	1	-	-
College of Arts and Sciences	\$863,574	\$430,079	\$1,256,814	6	7	14
College of Engineering and Computer Science	\$1,960,718	\$2,270,294	\$1,463,318	10	11	6
College of Health, Education, and Professional Studies	\$3,005,559	\$2,739,126	\$3,029,090	12	11	18
CARES Act Funding	-	\$688,525	\$1,183,328	-	1	1
<b>Total Excluding CARES/HEERF</b>	<b>\$6,949,206</b>	<b>\$7,874,637</b>	<b>\$7,751,535</b>	<b>41</b>	<b>39</b>	<b>44</b>
<b>Grand Total</b>	<b>\$6,949,206</b>	<b>\$8,563,162</b>	<b>\$8,934,863</b>	<b>41</b>	<b>40</b>	<b>45</b>

### Award Highlights:

- Excluding CARES/HEERF award funds, UTC closed Q1 with **\$7,751,535** in sponsored awards generated by **38** unique Lead PIs.
- FY22 Q1 awards reflect a **1.5%** decrease over the same period in FY21.

College	Total Proposal Dollars			Total Proposal Counts		
	FY20 YTD	FY21 YTD	FY22 YTD	FY20 YTD	FY21 YTD	FY22 YTD
Academic Administration	\$981,168	\$408,283	\$2,652,731	9	5	6
Gary W. Rollins College of Business	\$16,350	-	\$331,281	1	-	2
College of Arts and Sciences	\$1,919,707	\$2,667,936	\$1,860,838	10	11	22
College of Engineering and Computer Science	\$9,391,561	\$7,794,502	\$9,127,710	14	19	17
College of Health, Education, and Professional Studies	\$114,844	\$3,906,674	\$163,435	4	5	7
CARES Act Funding	-	\$688,525	-	-	1	-
<b>Total Excluding CARES/HEERF</b>	<b>\$12,423,630</b>	<b>\$14,777,395</b>	<b>\$14,135,995</b>	<b>38</b>	<b>40</b>	<b>54</b>
<b>Grand Total</b>	<b>\$12,423,630</b>	<b>\$15,465,920</b>	<b>\$14,135,995</b>	<b>38</b>	<b>41</b>	<b>54</b>

### Proposal Highlights:

- Excluding CARES/HEERF award funds, UTC closed Q1 with **\$14,135,995** in proposal dollars requested via **54** individual proposals, reflecting the work of **45** unique lead PIs.
- FY22 Q1 proposals reflect an **4.3%** decrease over the same period in FY21.