

**Sources of Revenue  
 FY 2016 to FY 2020**

Revenues	2016	% of Total	2017	% of Total	2018	% of Total	2019	% of Total	2020	% of Total
<b>Operating</b>										
<i>Tuition and Fees</i>	\$64,193,775	34.3%	\$66,442,613	33.6%	\$66,210,143	32.0%	\$68,609,042	31.0%	\$71,210,392	27.3%
<i>Grants and Contracts</i>	\$7,877,039	4.2%	\$7,154,720	3.6%	\$6,886,784	3.3%	\$8,272,552	3.7%	\$9,418,819	3.6%
<i>Sales and Services</i>	\$20,183,148	10.8%	\$21,480,144	10.9%	\$20,494,906	9.9%	\$24,093,591	10.9%	\$22,772,008	8.7%
<i>Other Operating Sources</i>	\$1,862,832	1.0%	\$1,902,055	1.0%	\$340,493	0.2%	\$229,500	0.1%	\$169,091	0.1%
<b>Non-Operating</b>										
<i>State Appropriations</i>	\$43,501,477	23.2%	\$47,528,308	24.0%	\$52,706,390	25.4%	\$58,697,188	26.5%	\$60,780,704	23.3%
<i>Grants-Nonoperating</i>	\$37,390,086	20.0%	\$37,371,524	18.9%	\$39,869,591	19.2%	\$40,681,909	18.4%	\$48,756,952	18.7%
<i>Gifts (Including Contributions)</i>	\$4,056,572	2.2%	\$3,255,006	1.6%	\$1,389,126	0.7%	\$2,672,180	1.2%	\$3,702,787	1.4%
<i>Investment Income</i>	\$4,212,385	2.3%	\$7,547,358	3.8%	\$4,612,495	2.2%	\$3,774,930	1.7%	\$3,073,923	1.2%
<i>Other Nonoperating Sources</i>	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Other</b>										
<i>Capital Appropriations</i>	\$3,819,022	2.0%	\$4,891,568	2.5%	\$11,676,973	5.6%	\$14,042,493	6.3%	\$33,804,410	13.0%
<i>Capital Grants and Gifts</i>	\$0	0.0%	\$90,800	0.0%	\$136,754	0.1%	\$0	0.0%	\$6,750,000	2.6%
<i>Additions to Permanent Endowments</i>	\$12,209	0.0%	\$136,100	0.1%	\$2,869,060	1.4%	\$66,076	0.0%	\$13,030	0.0%
<i>Other Revenues and Additions</i>	\$29,978	0.0%	\$135,260	0.1%	\$6,500	0.0%	\$5,961	0.0%	\$0	0.0%
<b>Total</b>	<b>\$187,138,523</b>	<b>100.0%</b>	<b>\$197,935,456</b>	<b>100.0%</b>	<b>\$207,199,215</b>	<b>100.0%</b>	<b>\$221,145,422</b>	<b>100.0%</b>	<b>\$260,452,116</b>	<b>100.0%</b>

Results as of 7/8/2021

Source: IPEDS Finance Reports