

The University of Tennessee, Chattanooga

**Differential Tuition Summary**

For the Fiscal Year Ended 2019-20

<b>College</b>	<b>FY20 per Credit Hour Fee</b>	<b>Total Revenue</b>	<b>Program Expenses</b>	<b>Need-Based Scholarships/Aid</b>	<b>Total Expenses</b>	<b>Revenue less Expenses</b>
Gary W. Rollins Business	\$57	\$2,785,919	\$1,976,039	\$347,375	\$2,323,414	\$462,505
Engineering	\$57	1,549,309	1,096,123	200,486	1,296,609	252,700
Nursing	\$100	1,008,399	769,532	86,421	855,953	152,446
Occupational Therapy	\$57	158,698	70,799	16,904	87,703	70,994
Physical Therapy	\$57	290,204	263,671	19,017	282,688	7,515
<b>Total</b>		<b>\$5,792,529</b>	<b>\$4,176,164</b>	<b>\$670,203</b>	<b>\$4,846,367</b>	<b>\$946,161</b>

**Primary Expenditures**

- Scholarships
- Faculty
- Advising and Student Success

**Gary W. Rollins College of Business**

The Gary W. Rollins College of Business maintains seven full-time faculty members, four academic advisors, a four-person staff in its Center for Career Success, a communication specialist, a business manager, an assessment director, a program coordinator and three administrative support staff. The differential fee also provided funds for faculty development. The College used 12.5% of the fee collected to provide need-based scholarships to students. In addition, funds were used for programming for student organizations. The unspent revenue will be used for planning and improvements in Fletcher Hall.

**College of Engineering & Computer Science**

The College of Engineering and Computer Science maintains full and partial funding of seven full-time faculty members, an administrative support position, and a lab engineer on its differential tuition. These funds also provided additional programming support to the growing operations of the College inclusive

of the Student Success Center. The College used 13% of the fee collected to provide merit and need-based scholarships to students. The unspent revenue will be used for improvements and renovation of the Student Success Center.

### **School of Nursing**

The School of Nursing increased their differential tuition fee last year, with the UT BOT approval, from \$57 to \$100 per credit hour fee. The School of Nursing maintains full and partial funding of four full-time faculty members and an academic advisor to focus on the needs of the RN to BSN students. The School used a percentage of the fee collected to provide need-based scholarships to students. Funding was also provided for memberships and accreditation purposes, along with needed clinical equipment. The unspent revenue is earmarked to provide additional resources for course offerings and refreshing costly clinical equipment.

### **Department of Occupational Therapy**

The Department of Occupational Therapy maintains part-time need-based graduate assistants. These funds were mostly used to enhance lab related experiences for students by purchasing lab supplies and cadavers. They were also used to cover student liability insurance, CPR training, memberships to national organizations, vaccinations, and other in-class student experiences. The Department used 10.6% of the fee collected to provide need-based scholarships to students. The unspent revenue will be used this year to further enhance the student clinical experience and provide need-based scholarships.

### **Department of Physical Therapy**

The Department of Physical Therapy maintains part-time need-based graduate assistants. These funds were used to enhance lab related experiences for students by purchasing lab supplies, cadavers, and computer software. They were also used to cover student liability insurance, CPR training, memberships to national organizations, vaccinations, and other in-class student experiences. The Department used a percentage of the fee collected to provide merit and need-based scholarships to students. The unspent funds will be used this year to further enhance the student clinical experience and provide need-based scholarships.