

# ORSP FY21 QUARTER 3 REPORT

## Awards and Proposals YTD: July 1, 2020 – March 31, 2021

College	Total Award Dollars			Total Award Counts		
	FY19 YTD	FY20 YTD	FY21 YTD	FY19 YTD	FY20 YTD	FY21 YTD
Academic Administration	\$1,263,363	\$1,568,867	\$3,413,145	22	19	24
Gary W. Rollins College of Business	\$16,305	\$16,350	-	1	1	-
College of Arts and Sciences	\$538,316	\$1,096,354	\$925,774	15	20	17
College of Engineering and Computer Science	\$1,163,666	\$3,528,674	\$4,141,668	14	17	21
College of Health, Education, and Professional Studies	\$3,824,491	\$3,284,041	\$3,236,733	29	26	23
CARES Act Funding	-	-	\$15,825,355	-	-	4
<b>Grand Total</b>	<b>\$6,806,141</b>	<b>\$9,494,286</b>	<b>\$27,542,675</b>	<b>81</b>	<b>83</b>	<b>89</b>

### Award Highlights:

- UTC has seen a **23% increase** in total award dollars (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- Academic Administration has received **118% more award dollars** in FY21 YTD than in FY20 YTD
- CECS has received **17% more award dollars** in FY21 YTD than in FY20 YTD

College	Total Proposal Dollars			Total Proposal Counts		
	FY19 YTD	FY20 YTD	FY21 YTD	FY19 YTD	FY20 YTD	FY21 YTD
Academic Administration	\$10,293,230	\$10,544,694	\$25,232,585	25	31	23
Gary W. Rollins College of Business	\$764,665	\$182,964	-	2	2	-
College of Arts and Sciences	\$2,755,292	\$5,312,193	\$5,858,833	28	47	43
College of Engineering and Computer Science	\$14,413,488	\$19,873,953	\$123,954,402	56	49	55
College of Health, Education, and Professional Studies	\$11,446,942	\$7,307,227	\$11,433,879	25	24	24
CARES Act Funding	-	-	\$688,525	-	-	1
<b>Grand Total</b>	<b>\$39,673,617</b>	<b>\$43,221,031</b>	<b>\$167,168,224</b>	<b>136</b>	<b>153</b>	<b>146</b>

### Proposal Highlights:

- UTC has seen a **285% increase\*** in total proposal dollars requested (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- Academic Administration has requested **over \$25.2M proposal dollars** in FY21 YTD
- CECS has requested **over \$123M\* proposal dollars** in FY21 YTD

\*Drastic differences in total proposal dollars requested are due to several multimillion-dollar, multi-year projects (considered outliers from normal funding years).