

# ORSP FY21 QUARTER 2 REPORT

## Awards and Proposals YTD: July 1, 2020 – December 31, 2020

College	Total Award Dollars			Total Award Counts		
	FY19 YTD	FY20 YTD	FY21 YTD	FY19 YTD	FY20 YTD	FY21 YTD
Academic Administration	\$839,934	\$1,464,783	\$2,911,962	16	17	18
Gary W. Rollins College of Business	\$16,305	\$16,350	-	1	1	-
College of Arts and Sciences	\$170,321	\$1,076,237	\$610,553	10	16	12
College of Engineering and Computer Science	\$961,380	\$2,807,796	\$3,803,657	9	12	18
College of Health, Education, and Professional Studies	\$3,519,508	\$3,065,559	\$2,905,126	22	16	17
CARES Act Funding	-	-	\$693,974	-	-	2
<b>Grand Total</b>	<b>\$5,507,448</b>	<b>\$8,430,725</b>	<b>\$10,925,272</b>	<b>58</b>	<b>62</b>	<b>67</b>

### Award Highlights:

- UTC has seen a **21% increase** in total award dollars (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- Academic Administration has received **98% more award dollars** in FY21 YTD than in FY20 YTD
- CECS has received **35% more award dollars** in FY21 YTD than in FY20 YTD

College	Total Proposal Dollars			Total Proposal Counts		
	FY19 YTD	FY20 YTD	FY21 YTD	FY19 YTD	FY20 YTD	FY21 YTD
Academic Administration	\$1,405,496	\$2,375,994	\$19,250,572	13	17	12
Gary W. Rollins College of Business	\$764,665	\$182,964	-	2	2	-
College of Arts and Sciences	\$2,351,960	\$4,050,899	\$4,081,578	18	32	23
College of Engineering and Computer Science	\$9,180,997	\$16,785,817	\$12,106,541	34	32	41
College of Health, Education, and Professional Studies	\$8,146,823	\$249,725	\$6,987,855	18	13	15
CARES Act Funding	-	-	\$688,525	-	-	1
<b>Grand Total</b>	<b>\$21,849,941</b>	<b>\$23,645,399</b>	<b>\$43,115,071</b>	<b>85</b>	<b>96</b>	<b>92</b>

### Proposal Highlights:

- UTC has seen a **79% increase** in total proposal dollars (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- Academic Administration has requested **over \$19.2M proposal dollars** in FY21 YTD
- CHEPS has requested **over \$6.9M proposal dollars** in FY21 YTD