

ORSP FY21 QUARTER 1 REPORT

Awards and Proposals YTD: July 1, 2020 – September 30, 2020

| College | Total Award Dollars | | | Total Award Counts | | |
|--|---------------------|--------------------|--------------------|--------------------|-----------|-----------|
| | FY19 YTD | FY20 YTD | FY21 YTD | FY19 YTD | FY20 YTD | FY21 YTD |
| Academic Administration | \$824,934 | \$1,103,005 | \$2,435,138 | 15 | 12 | 10 |
| Gary W. Rollins College of Business | \$16,305 | \$16,350 | - | 1 | 1 | - |
| College of Arts and Sciences | \$42,992 | \$863,574 | \$430,079 | 3 | 6 | 7 |
| College of Engineering and Computer Science | \$692,520 | \$1,960,718 | \$2,270,294 | 5 | 10 | 11 |
| College of Health, Education, and Professional Studies | \$2,600,684 | \$3,005,559 | \$2,739,126 | 14 | 12 | 11 |
| CARES Act Funding | - | - | \$688,525 | - | - | 1 |
| Grand Total | \$4,177,435 | \$6,949,206 | \$8,563,162 | 38 | 41 | 40 |

Award Highlights:

- UTC has seen a **13% increase** in total award dollars (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- Academic Administration has received **121% more award dollars** in FY21 YTD than in FY20 YTD
- CECS has received **16% more award dollars** in FY21 YTD than in FY20 YTD

| College | Total Proposal Dollars | | | Total Proposal Counts | | |
|--|------------------------|---------------------|---------------------|-----------------------|-----------|-----------|
| | FY19 YTD | FY20 YTD | FY21 YTD | FY19 YTD | FY20 YTD | FY21 YTD |
| Academic Administration | \$626,858 | \$981,168 | \$408,283 | 5 | 9 | 5 |
| Gary W. Rollins College of Business | \$764,665 | \$16,350 | - | 2 | 1 | - |
| College of Arts and Sciences | \$1,756,251 | \$1,919,707 | \$2,667,936 | 10 | 10 | 11 |
| College of Engineering and Computer Science | \$7,515,884 | \$9,391,561 | \$7,794,502 | 27 | 14 | 19 |
| College of Health, Education, and Professional Studies | \$7,458,834 | \$114,844 | \$3,906,674 | 8 | 4 | 5 |
| CARES Act Funding | - | - | \$688,525 | - | - | 1 |
| Grand Total | \$18,122,492 | \$12,423,630 | \$15,465,920 | 52 | 38 | 41 |

Proposal Highlights:

- UTC has seen a **19% increase** in total proposal dollars (excluding CARES Act funds) from FY20 YTD to FY21 YTD
- CAS has requested **40% more proposal dollars** in FY21 YTD than in FY20 YTD
- CHEPS has requested **over \$3.9M proposal dollars** in FY21 YTD