

ORSP FY20 QUARTER 3 REPORT

Awards and Proposals YTD: July 1, 2019 – March 31, 2020

College	Total Award Dollars			Total Award Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$1,970,330	\$1,263,363	\$1,568,867	19	22	19
Gary W. Rollins College of Business	-	\$16,305	\$16,350	-	1	1
College of Arts and Sciences	\$777,103	\$538,316	\$1,096,354	11	15	20
College of Engineering and Computer Science	\$764,157	\$1,163,666	\$3,528,674	14	14	17
College of Health, Education, and Professional Studies	\$2,689,276	\$3,824,491	\$3,284,041	23	29	26
Grand Total	\$6,200,866	\$6,806,141	\$9,494,286	67	81	83

Award Highlights:

- UTC has seen a **39% increase** in total award dollars from FY19 YTD to FY20 YTD
- CAS has **doubled their award dollars** from FY19 YTD to FY20 YTD
- CECS has received **203% more award dollars** in FY20 YTD than in FY19 YTD

College	Total Proposal Dollars			Total Proposal Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$4,487,317	\$10,293,230	\$10,544,694	23	25	31
Gary W. Rollins College of Business	-	\$764,665	\$182,964	-	2	2
College of Arts and Sciences	\$3,287,264	\$2,755,292	\$5,312,193	24	28	47
College of Engineering and Computer Science	\$19,635,386	\$14,413,488	\$19,873,953	49	56	49
College of Health, Education, and Professional Studies	\$4,520,936	\$11,446,942	\$7,307,227	23	25	24
Grand Total	\$31,930,903	\$39,673,617	\$43,221,031	119	136	153

Proposal Highlights:

- UTC has seen a **9% increase** in total proposal dollars from FY19 YTD to FY20 YTD
- CECS has requested **38% more proposal dollars** in FY20 YTD than in FY19 YTD
- CAS has **increased its proposal submissions by 68%** from FY19 YTD to FY20 YTD
- UTC has seen a **13% increase** in the number of proposal submissions from FY19 YTD to FY20 YTD