

# ORSP FY20 QUARTER 2 REPORT

Awards and Proposals YTD: July 1, 2019 – December 31, 2019

College	Total Award Dollars			Total Award Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$514,620	\$839,934	\$1,464,783	11	16	17
Gary W. Rollins College of Business	-	\$16,305	\$16,350	-	1	1
College of Arts and Sciences	\$628,350	\$170,321	\$1,076,237	6	10	16
College of Engineering and Computer Science	\$303,898	\$961,380	\$2,807,796	10	9	12
College of Health, Education, and Professional Studies	\$2,510,152	\$3,519,508	\$3,065,559	18	22	16
<b>Grand Total</b>	<b>\$3,957,020</b>	<b>\$5,507,448</b>	<b>\$8,430,725</b>	<b>45</b>	<b>58</b>	<b>62</b>

## Award Highlights:

- UTC has seen a **53% increase** in total award dollars from FY19 YTD to FY20 YTD
- CAS has received **60% more awards** in FY20 YTD than in FY19 YTD
- CECS has received **33% more awards** in FY20 YTD than in FY19 YTD

College	Total Proposal Dollars			Total Proposal Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$1,677,274	\$1,405,496	\$2,375,994	14	13	17
Gary W. Rollins College of Business	-	\$764,665	\$182,964	-	2	2
College of Arts and Sciences	\$1,822,222	\$2,351,960	\$4,050,899	13	18	32
College of Engineering and Computer Science	\$8,503,309	\$9,180,997	\$16,785,817	21	34	32
College of Health, Education, and Professional Studies	\$4,285,106	\$8,146,823	\$249,725	19	18	13
<b>Grand Total</b>	<b>\$16,287,911</b>	<b>\$21,849,941</b>	<b>\$23,645,399</b>	<b>67</b>	<b>85</b>	<b>96</b>

## Proposal Highlights:

- UTC has seen an **8% increase** in total proposal dollars from FY19 YTD to FY20 YTD
- CECS has requested **83% more proposal dollars** in FY20 YTD than in FY19 YTD
- CAS has **almost doubled** its proposal submissions from FY19 YTD to FY20 YTD
- UTC has seen a **13% increase** in the number of proposal submissions from FY19 YTD to FY20 YTD