

University of Tennessee Chattanooga
Fiscal Year 2019-20 Advisory Board Operating Budget Recommendation

Proposed Current Operating Fund Budgets

Fund Group	Revenues	Expenditures & Transfers
Unrestricted Educational & General (E&G) Funds	\$183,443,804	\$183,443,804
Unrestricted Auxiliary Funds	\$20,620,587	\$20,620,587
Subtotal: Unrestricted Funds	\$204,064,391	\$204,064,391
Restricted Funds	\$52,595,469	\$52,595,469
Total Current Operating Funds	\$256,659,860	\$256,659,860

Proposed Tuition & Fees

Tuition & Mandatory Fees	In-State: Amount	In-State: %-change	Out-of-State: Amount	Out-of-State: %-change
Undergraduate Maintenance Fee (new students)	\$7,836	NA	\$23,954	NA
Undergraduate Maintenance & Mandatory Fees (new students)	\$9,656	NA	\$25,774	NA
Undergraduate Maintenance Fee (returning students)	\$7,060	2.5%	\$23,178	0.7%
Undergraduate Maintenance & Mandatory Fees (returning students)	\$8,880	2.5%	\$24,998	0.9%
Graduate Maintenance Fee	\$8,450	2.5%	\$16,514	1.3%
Graduate Maintenance & Mandatory Fees	\$10,270	2.5%	\$18,334	1.4%

The Chancellor shall submit the Advisory Board recommendation and the Chancellor's original budget recommendation to the President for review no later than May 22, 2019.