

Tennessee State Appropriations for Public Institutions
Fiscal Year 2011-12 to 2016-17

	2011-12	2012-13	% CHANGE	2013-14	% CHANGE	2014-15	% CHANGE	2015-16*	% CHANGE	2016-17**	% CHANGE
University of Tennessee System											
UTC	33,821,400	34,686,300	2.6%	36,596,300	5.5%	37,585,900	2.7%	41,771,200	11.1%	45,769,700	9.6%
UTK	145,260,100	153,635,300	5.8%	174,626,700	13.7%	179,376,300	2.7%	188,226,200	4.9%	199,663,700	6.1%
UTM	24,456,700	25,498,900	4.3%	25,637,100	0.5%	26,313,800	2.6%	27,962,700	6.3%	29,630,200	6.0%
UT Total	203,538,200	213,820,500	5.1%	236,860,100	10.8%	243,276,000	2.7%	257,960,100	6.0%	275,063,600	6.6%
Tennessee Board of Regents											
APSU	26,317,000	28,579,600	8.6%	33,037,000	15.6%	34,281,800	3.8%	37,040,500	8.0%	40,320,200	8.9%
ETSU	46,007,200	46,619,400	1.3%	48,776,400	4.6%	48,140,300	-1.3%	56,547,600	17.5%	55,249,400	-2.3%
UM	97,397,400	94,127,300	-3.4%	94,166,200	0.0%	91,415,100	-2.9%	98,871,200	8.2%	102,314,100	3.5%
MTSU	74,050,200	77,319,200	4.4%	81,150,200	5.0%	82,955,900	2.2%	86,020,200	3.7%	90,581,500	5.3%
TSU	29,561,500	30,856,300	4.4%	32,656,200	5.8%	32,134,300	-1.6%	32,954,100	2.6%	33,661,400	2.1%
TTU	36,160,500	37,358,900	3.3%	39,629,800	6.1%	38,464,300	-2.9%	39,386,900	2.4%	42,597,700	8.2%
TBR Total	309,493,800	314,860,700	1.7%	329,415,800	4.6%	327,391,700	-0.6%	350,820,500	7.2%	364,724,300	4.0%
Total	513,032,000	528,681,200	3.1%	566,275,900	7.1%	570,667,700	0.8%	608,780,600	6.7%	639,787,900	5.1%

*Estimated

**Recommended

Source:

[TN State Budget 16-17](#)