

Sources of Revenue
FY 2013 to FY 2017

	2013	%	2014	%	2015	%	2016	%	2017	%
Operating										
Tuition & Fees	\$50,271,561.00	27.7%	\$55,929,088.00	28.9%	\$60,937,962.00	32.2%	\$64,193,775.00	34.3%	\$66,442,613.00	33.6%
Grants & Contracts	\$10,748,793.00	5.9%	\$9,560,737.00	4.9%	\$8,998,338.00	4.8%	\$7,877,039.00	4.2%	\$7,154,720.00	3.6%
Sales & Services	\$16,227,695.00	8.9%	\$17,156,932.00	8.9%	\$19,637,956.00	10.4%	\$20,183,148.00	10.8%	\$21,480,144.00	10.9%
Other Operating Sources	\$1,355,029.00	0.7%	\$1,158,706.00	0.6%	\$1,529,523.00	0.8%	\$1,862,832.00	1.0%	\$1,902,055.00	1.0%
Non-Operating										
State Appropriations	\$36,355,643.00	20.0%	\$38,342,662.00	19.8%	\$39,321,256.00	20.8%	\$43,501,477.00	23.2%	\$47,528,308.00	24.0%
Grants-Nonoperating	\$37,962,705.00	20.9%	\$38,367,971.00	19.8%	\$39,102,468.00	20.7%	\$37,390,086.00	20.0%	\$37,371,524.00	18.9%
Gifts (Including Contributions)	\$1,177,746.00	0.6%	\$4,709,980.00	2.4%	\$5,565,357.00	2.9%	\$4,056,572.00	2.2%	\$3,255,006.00	1.6%
Investment Income	\$5,686,210.00	3.1%	\$7,363,498.00	3.8%	\$5,256,839.00	2.8%	\$4,212,385.00	2.3%	\$7,547,358.00	3.8%
Other Nonoperating Sources	\$0.00	0.0%	\$135,918.00	0.1%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Other										
Capital Appropriations	\$20,463,306.00	11.3%	\$12,379,605.00	6.4%	\$8,516,391.00	4.5%	\$3,819,022.00	2.0%	\$4,891,568.00	2.5%
Capital Grants & Gifts	\$563,406.00	0.3%	\$8,100,000.00	4.2%	\$168,000.00	0.1%	\$0.00	0.0%	\$90,800.00	0.0%
Additions to Permanent Endowments	\$781,069.00	0.4%	\$21,780.00	0.0%	\$155,757.00	0.1%	\$12,209.00	0.0%	\$136,100.00	0.1%
Other Revenues and Additions	\$0.00	0.0%	\$112,252.00	0.1%	\$3,102.00	0.0%	\$29,978.00	0.0%	\$135,260.00	0.1%
Total Revenue	\$181,593,163.00	100.0%	\$193,339,129.00	100.0%	\$189,192,949.00	100.0%	\$187,138,523.00	100.0%	\$197,935,456.00	100.0%

Source: IPEDS Finance Reports