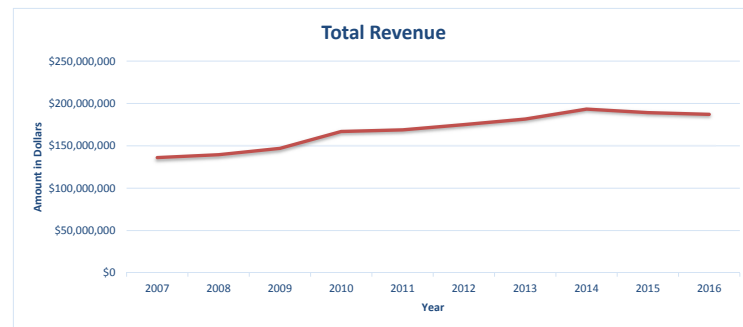


Sources of Revenue FY 2007 to FY 2016																				
	2007	%	2008	%	2009	%	2010	%	2011	%	2012	%	2013	%	2014	%	2015	%	2016	%
Operating																				
Tuition & Fees	\$31,169,788	22.9%	\$35,138,420	25.2%	\$40,769,953	27.7%	\$36,950,191	22.1%	\$39,647,898	23.5%	\$47,550,164	27.2%	\$50,271,561	27.7%	\$55,929,088	28.9%	\$60,937,962	32.2%	\$64,193,775	34.3%
Grants & Contracts	\$17,990,876	13.2%	\$12,181,251	8.7%	\$8,629,634	5.9%	\$11,964,144	7.2%	\$15,273,040	9.0%	\$11,777,413	6.7%	\$10,748,793	5.9%	\$9,560,737	4.9%	\$8,998,338	4.8%	\$7,877,039	4.2%
Sales & Services	\$6,649,868	4.9%	\$6,912,058	5.0%	\$9,030,951	6.1%	\$10,279,490	6.2%	\$10,013,073	5.9%	\$15,842,458	9.1%	\$16,227,695	8.9%	\$17,156,932	8.9%	\$19,637,956	10.4%	\$20,183,148	10.8%
Other Operating Sources	\$3,728,258	2.7%	\$4,445,906	3.2%	\$6,648,247	4.5%	\$4,884,807	2.9%	\$321,889	0.2%	\$1,295,301	0.7%	\$1,355,029	0.7%	\$1,158,706	0.6%	\$1,529,523	0.8%	\$1,862,832	1.0%
Non-Operating																				
State Appropriations	\$44,705,500	32.8%	\$47,860,897	34.3%	\$44,214,691	30.1%	\$40,459,014	24.2%	\$47,506,945	28.1%	\$35,477,557	20.3%	\$36,355,643	20.0%	\$38,342,662	19.8%	\$39,321,256	20.8%	\$43,501,477	23.2%
Grants-Nonoperating	\$17,283,328	12.7%	\$20,544,825	14.7%	\$24,182,803	16.5%	\$38,155,850	22.9%	\$38,909,435	23.0%	\$38,543,668	22.0%	\$37,962,705	20.9%	\$38,367,971	19.8%	\$39,102,468	20.7%	\$37,390,086	20.0%
Gifts (Including Contributions)	\$1,842,268	1.4%	\$3,218,139	2.3%	\$2,290,913	1.6%	\$6,440,685	3.9%	\$7,825,473	4.6%	\$8,436,120	4.8%	\$1,177,746	0.6%	\$4,709,980	2.4%	\$5,565,357	2.9%	\$4,056,572	2.2%
Investment Income	\$8,175,321	6.0%	\$2,515,617	1.8%	-\$374,001	-0.3%	\$7,241,149	4.3%	\$4,412,618	2.6%	\$730,854	0.4%	\$5,686,210	3.1%	\$7,363,498	3.8%	\$5,256,839	2.8%	\$4,212,385	2.3%
Other Nonoperating Sources	\$0	0.0%	\$1,184,723	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$135,918	0.1%	\$0	0.0%	\$0	0.0%
Other																				
Capital Appropriations	\$4,302,003	3.2%	\$5,286,888	3.8%	\$5,806,410	4.0%	\$10,382,052	6.2%	\$4,277,316	2.5%	\$13,204,877	7.5%	\$20,463,306	11.3%	\$12,379,605	6.4%	\$8,516,391	4.5%	\$3,819,022	2.0%
Capital Grants & Gifts	\$96,225	0.1%	\$86,852	0.1%	\$5,307,132	3.6%	\$17,252	0.0%	\$416,044	0.2%	\$266,296	0.2%	\$563,406	0.3%	\$8,100,000	4.2%	\$168,000	0.1%	\$0	0.0%
Additions to Permanent Endowments	\$186,407	0.1%	\$130,758	0.1%	\$462,274	0.3%	\$165,391	0.1%	\$230,388	0.1%	\$525,543	0.3%	\$781,069	0.4%	\$21,780	0.0%	\$155,757	0.1%	\$12,209	0.0%
Other Revenues and Additions	\$0	0.0%	\$32,074	0.0%	\$0	0.0%	\$10,701	0.0%	\$0	0.0%	\$1,373,125	0.8%	\$0	0.0%	\$112,252	0.1%	\$3,102	0.0%	\$29,978	0.0%
Total Revenue	\$136,129,842	100.0%	\$139,538,408	100.0%	\$146,969,007	100.0%	\$166,950,726	100.0%	\$168,834,119	100.0%	\$175,023,376	100.0%	\$181,593,163	100.0%	\$193,339,129	100.0%	\$189,192,949	100.0%	\$187,138,523	100.0%



Source: IPEDS Finance Reports