

Expenses and Other Deductions
FY 2013 to FY 2017

	2013	%	2014	%	2015	%	2016	%	2017	%
Operating Expenses										
Instruction	\$72,692,090.00	43.9%	\$74,209,364.00	44.0%	\$73,546,686.00	42.7%	\$76,537,521.00	43.6%	\$82,399,464.00	38.2%
Research	\$8,313,944.00	5.0%	\$6,806,305.00	4.0%	\$6,340,828.00	3.7%	\$6,282,025.00	3.6%	\$6,956,122.00	3.2%
Public Service	\$4,367,372.00	2.6%	\$4,085,543.00	2.4%	\$3,782,746.00	2.2%	\$4,454,478.00	2.5%	\$4,357,741.00	2.0%
Academic Support	\$14,210,123.00	8.6%	\$15,543,243.00	9.2%	\$18,144,947.00	10.5%	\$17,899,376.00	10.2%	\$18,869,579.00	8.8%
Student Services	\$28,519,776.00	17.2%	\$29,537,175.00	17.5%	\$31,821,905.00	18.5%	\$33,313,747.00	19.0%	\$36,233,954.00	16.8%
Institutional Support	\$12,756,626.00	7.7%	\$13,545,795.00	8.0%	\$13,266,496.00	7.7%	\$12,907,554.00	7.3%	\$14,175,487.00	6.6%
Operation & Maintenance of Plant	\$15,893,577.00	9.6%	\$17,402,498.00	10.3%	\$17,539,037.00	10.2%	\$15,821,449.00	9.0%	\$18,460,115.00	8.6%
Depreciation	-\$15,893,577.00	-9.6%	-\$17,402,498.00	-10.3%	-\$17,539,037.00	-10.2%	-\$15,821,449.00	-9.0%	\$9,689,370.00	4.5%
Scholarships and Fellowships	\$13,668,509.00	8.3%	\$13,260,266.00	7.9%	\$12,873,553.00	7.5%	\$11,181,977.00	6.4%	\$10,047,484.00	4.7%
Auxiliary Enterprises	\$9,700,569.00	5.9%	\$10,610,174.00	6.3%	\$11,292,937.00	6.6%	\$11,462,187.00	6.5%	\$12,293,160.00	5.7%
Independent Operations	\$1,236,944.00	0.7%	\$1,226,581.00	0.7%	\$1,292,350.00	0.7%	\$1,626,419.00	0.9%	\$1,965,950.00	0.9%
Total Operating Expenses	\$165,465,953.00	100.0%	\$168,824,446.00	100.0%	\$172,362,448.00	100.0%	\$175,665,284.00	100.0%	\$215,448,426.00	100.0%
Nonoperating Expenses										
Interest	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Other	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Total Expenses & Deductions	\$165,465,953.00	100.0%	\$168,824,446.00	100.0%	\$172,362,448.00	100.0%	\$175,665,284.00	100.0%	\$215,448,426.00	100.0%

Source: IPEDS Finance Reports