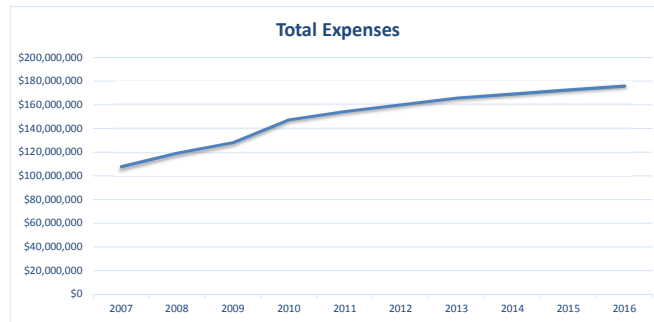


Expenses and Other Deductions
FY 2007 to FY 2016

	2007	%	2008	%	2009	%	2010	%	2011	%	2012	%	2013	%	2014	%	2015	%	2016	%
Operating Expenses																				
Instruction	\$45,319,607	42.1%	\$49,211,348	41.3%	\$48,917,091	38.2%	\$63,221,412	42.9%	\$66,557,424	43.2%	\$70,179,445	43.9%	\$72,692,090	43.9%	\$74,209,364	44.0%	\$73,546,686	42.7%	\$76,537,521	43.6%
Research	\$5,170,462	4.8%	\$7,933,897	6.7%	\$7,541,092	5.9%	\$11,310,820	7.7%	\$10,128,642	6.6%	\$11,042,118	6.9%	\$8,313,944	5.0%	\$6,806,305	4.0%	\$6,340,828	3.7%	\$6,282,025	3.6%
Public Service	\$6,069,431	5.6%	\$4,645,611	3.9%	\$4,494,683	3.5%	\$4,958,887	3.4%	\$4,811,514	3.1%	\$4,814,212	3.0%	\$4,367,372	2.6%	\$4,085,543	2.4%	\$3,782,746	2.2%	\$4,454,478	2.5%
Academic Support	\$8,116,805	7.5%	\$9,003,542	7.6%	\$8,826,595	6.9%	\$10,698,874	7.3%	\$10,999,818	7.1%	\$12,537,451	7.8%	\$14,210,123	8.6%	\$15,543,243	9.2%	\$18,144,947	10.5%	\$17,899,376	10.2%
Student Services	\$13,122,461	12.2%	\$15,597,596	13.1%	\$17,811,727	13.9%	\$22,835,003	15.5%	\$23,604,872	15.3%	\$25,898,692	16.2%	\$28,519,776	17.2%	\$29,537,175	17.5%	\$31,821,905	18.5%	\$33,313,747	19.0%
Institutional Support	\$6,128,680	5.7%	\$7,183,743	6.0%	\$6,373,970	5.0%	\$8,367,270	5.7%	\$12,232,729	7.9%	\$10,644,299	6.7%	\$12,756,626	7.7%	\$13,545,795	8.0%	\$13,266,496	7.7%	\$12,907,554	7.3%
Operation & Maintenance of Plant	\$12,072,919	11.2%	\$11,281,839	9.5%	\$14,464,834	11.3%	\$15,471,320	10.5%	\$14,639,525	9.5%	\$17,240,328	10.8%	\$15,893,577	9.6%	\$17,402,498	10.3%	\$17,539,037	10.2%	\$15,821,449	9.0%
Depreciation	-\$6,031,787	-5.6%	-\$6,155,256	-5.2%	-\$6,253,015	-4.9%	-\$15,471,320	-10.5%	-\$14,639,525	-9.5%	-\$17,240,328	-10.8%	-\$15,893,577	-9.6%	-\$17,402,498	-10.3%	-\$17,539,037	-10.2%	-\$15,821,449	-9.0%
Scholarships and Fellowships	\$11,474,406	10.7%	\$12,458,710	10.4%	\$17,895,878	14.0%	\$15,610,946	10.6%	\$16,140,895	10.5%	\$13,748,544	8.6%	\$13,668,509	8.3%	\$13,260,266	7.9%	\$12,873,553	7.5%	\$11,181,977	6.4%
Auxiliary Enterprises	\$4,295,000	4.0%	\$5,007,658	4.2%	\$6,217,920	4.9%	\$10,244,763	7.0%	\$9,746,285	6.3%	\$9,839,510	6.1%	\$9,700,569	5.9%	\$10,610,174	6.3%	\$11,292,937	6.6%	\$11,462,187	6.5%
Independent Operations	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,294,109	0.8%	\$1,236,944	0.7%	\$1,226,581	0.7%	\$1,292,350	0.7%	\$1,626,419	0.9%
Total Operating Expenses	\$105,737,984	98.2%	\$116,168,688	97.4%	\$126,290,775	98.6%	\$147,247,975	100.0%	\$154,222,179	100.0%	\$159,998,380	100.0%	\$165,465,953	100.0%	\$168,824,446	100.0%	\$172,362,448	100.0%	\$175,665,284	100.0%
Nonoperating Expenses																				
Interest	\$1,903,136	1.8%	\$1,871,103	1.6%	\$1,851,501	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Other	\$0	0.0%	\$1,195,556	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Expenses & Deductions	\$107,641,120	100.0%	\$119,235,347	100.0%	\$128,142,276	100.0%	\$147,247,975	100.0%	\$154,222,179	100.0%	\$159,998,380	100.0%	\$165,465,953	100.0%	\$168,824,446	100.0%	\$172,362,448	100.0%	\$175,665,284	100.0%



Source: IPEDS Finance Reports