

Facilities Planning & Management
Capital Project Status Report
August 2013

Capital Project	Amount Funded (Authorized)	Architect/Engineers	UTC Project Manager	Design Start Date	% Design Complete	General Contractor	Estimated Construction Duration	Est./Actual Construction Start Date	Est./Actual Construction Complete	% Construction Complete
New Library Building	\$48,000,000	DHW/Artech	JS	May 2008	100%	Rentenbach Constructors	24 months	Aug 2011*	Mar 2014	80%
Metro Renovation, Phase II	\$4,600,000	Franklin Architects	DW	Sep 2010	100%	Schaerer Contracting	12 months	Jun 2012	Sep 2013	95%
ADA Improvements Phase III	\$660,000	TBA	JS	Mar 2010	60%	See note 1		TBD		
MacLellan Gym Pool Improvements	\$800,000	MEP Engineering	DW	Oct 2010	80%	See note 2		TBD		
Campus Landscape Improvements, Phase II	\$2,900,000	Ross/Fowler	JS	Jun 2011	100%	Wilson Construction	10 months	Aug 2012	Jul 2013	98%
Fletcher Hall Renovations	\$1,200,000	TWH Architects	JS	Jun 2012	25%	See note 3		TBD		
Housing Sprinkler Improvements	\$900,000	Bassarate & Assoc.	DW	Mar 2012	100%	J&J Contractors		May 2013	Oct 2013	98%
Arena Seating & Curtaining System	\$2,000,000	DHW	JS	Jan 2012	100%	J&J Contractors	5 months	May 2013	Sept 2013	95%
Holt Hall Improvements	\$7,450,000	Artech		TBD	0%	See note 5				
Lupton Building Classroom Retrofit	\$3,500,000	DHW		TBD	0%	See note 5				
Campus Safety & Security Improvements	\$3,700,000	Campbell & Associates	DW	Nov 2012	65%			TBD		
Grote Roof Replacement	\$1,200,000	Franklin Architects		Sep 2012	25%	See note 6				
Central Energy System Expansion	\$8,700,000	TBA		TBD	0%	See note 4				
Total Capital Program	\$85,610,000									

* Start date on actual building, site and utility work completed earlier

1 - Funded amount shown is what remains in ADA funding. Need at least \$200K more to move ahead. UT to initiate new designer selection process

2 - Sprinkler & Pool funded jointly at \$1.35 million, but to be bid as 2 packages. Only \$640 K +/- remains with significant pool issues to be resolved. Alternatives under review.

3 - COB approved schematic re-design of space for Student Advising/Placement Center. Seeking donor funds to move forward with CD's and construction

4 - Project funded by State July 2013. Designer selection team met 9/6 with recommendation to be made at next SBC mtg

5 - Need to finalize space program and approach to both Lupton and Holt projects. P&W visit 4/17-19 produced tentative program pending final State Office Bldg acquisition resolution

6 - Preliminary design shows problems with seismic loads if sloped roof is added to structure. Designer working on flat roof option.