MASTER OF SCIENCE DEGREE IN MATHEMATICS

September 4, 2008

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Program designed to provide individuals with an in-depth understanding in their chosen area, further preparing them for work in industry, government, and education, or for further graduate studies. Program requires thirty six (36) SCH, which includes an area of application or an internship, and the option of composing a final thesis.

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Total: **221** respondents to these surveys indicated they would immediately enroll in program if it becomes available.

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Math Department currently teaches between 35 and 40 sections of developmental mathematics courses each year. Number has been increasing and every indication is that it will continue to do so.

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2. Shows that as enrollment in graduate program in Mathematics increases, greater the savings to UTC becomes since more sections of DM courses can be taught by these M-GTAs.
3. Cost of lecturer to teach a section of DM course is based on salary for lowest paid lecturer. Since these courses are also taught by higher paid faculty, actual cost is higher and ultimate savings will be even more.

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These costs are included in estimate of overall cost savings to UTC.

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Fellowships will be offered competitively with special emphasis in trying to attract women and other underrepresented minorities.

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THEC Financial Estimate Form
University of Tennessee at Chattanooga
Master of Science in Mathematics

Five-year projections are required for baccalaureate and post-baccalaureate programs and certificates. Three-year projections are required for associate degrees and undergraduate certificates. Projections should include cost of living increases per year.

	Year 1	Year 2	Year 3	Year 4	Year 5
I. Expenditures					
A. One-time Expenditures					
New/Renovated Space	$ -	$ -	$ -	$ -	$ -
Equipment	-	-	-	-	-
Library	20,000	10,000	15,000	5,000	5,000
Consultants	750	-	-	-	-
Travel	-	-	-	-	-
Other	-	-	-	-	-
Sub-Total One-time	$ 20,750	$ 10,000	$ 15,000	$ 5,000	$ 5,000
B. Recurring Expenditures					
Personnel					
Administration					
Salary	-	-	-	-	-
Benefits	-	-	-	-	-
Sub-Total Administration	-	-	-	-	-
Faculty					
Salary	$ 22,000	$ 22,440	$ 22,889	$ 23,347	$ 23,814
Benefits	8,360	8,527	8,698	8,872	9,049
Sub-Total Faculty	$ 30,360	$ 30,967	$ 31,587	$ 32,219	$ 32,863
Support Staff (G-GTAS)					
Salary	$ -	$ 23,760	$ 47,520	$ 47,520	$ 47,520
Benefits	-	-	-	-	-
Sub-Total Support Staff	$ -	$ 23,760	$ 47,520	$ 47,520	$ 47,520
Operating					
Travel	$ -	$ -	$ -	$ -	$ -
Printing	450	150	150	150	150
Equipment	-	-	-	-	-
Other (Library)	-	-	-	-	-
Sub-Total Operating	$ 450	$ 150	$ 150	$ 150	$ 150
Total Recurring	$ 30,810	$ 54,877	$ 79,257	$ 79,889	$ 80,533
TOTAL EXPENDITURES (A+B)	**$ 51,560**	**$ 64,877**	**$ 94,257**	**$ 84,889**	**$ 85,533**

	Year 1	Year 2	Year 3	Year 4	Year 5
II. Revenue					
Tuition and Fees1	9,081	12,108	16,144	16,144	16,144
Institutional Reallocations2	-	-	-	-	-
Federal Grants3	-	-	-	-	-
Private Grants or Gifts4	-	-	-	-	-
Other5	28,040	65,758	103,476	103,476	103,476
TOTAL REVENUES	**$ 37,081**	**$ 77,866**	**$ 119,620**	**$ 119,620**	**$ 119,620**