

	<u>ATB</u>	<u>Merit</u>	<u>Incr. Resp.</u>	<u>Mkt. Equity</u>	<u>Promotion</u>	<u>9/12 Conv</u>	<u>Other Equity</u>	<u>Certifications</u>	<u>Adjustment</u>
Chancellor's Office	\$ 15,168.96	\$ 27,352.96							
Business and Operations	\$ 8,314.03	\$ 1,515.00		\$ 5,000.00	\$ 34,961.65		\$ 5,000.00		\$ (5,000.00)
Chancellor's Office	\$ 8,255.37		\$ 18,064.55						
Business and Operations	\$ 11,134.53		\$ 18,053.30		\$ 11,652.17				
Business and Operations	\$ 5,902.36		\$ 14,400.00						
Student Development	\$ 5,851.87		\$ 12,539.43		\$ 6,118.00				
Academic Affairs	\$ 4,830.68		\$ 12,244.00						
Academic Affairs	\$ 4,235.97		\$ 12,235.00		\$ 8,865.92		\$ 2,000.00		
Business and Operations	\$ 5,073.25		\$ 10,433.75						
Academic Affairs	\$ 5,377.03		\$ 8,892.69						
Student Development	\$ 1,738.00		\$ 8,073.00						
Business and Operations	\$ 3,275.96		\$ 8,000.00						
Business and Operations	\$ 5,991.04		\$ 7,999.96						
Academic Affairs	\$ 2,778.55		\$ 7,925.00	\$ 522.12					
Student Development	\$ 4,010.64		\$ 7,766.16						
Business and Operations	\$ 4,736.74		\$ 7,541.00		\$ 10,268.00				
Business and Operations	\$ 7,529.44		\$ 7,170.60	\$ 1,668.67	\$ 8,800.00				
Academic Affairs	\$ 3,404.27		\$ 6,507.20		\$ 15,311.62				
Athletics	\$ 1,714.20		\$ 6,175.80	\$ 3,950.00					
Academic Affairs	\$ 1,187.50		\$ 5,937.50		\$ 10,000.00				
Student Development	\$ 4,199.83		\$ 5,910.21			\$ 800.00			
Academic Affairs	\$ 2,353.11		\$ 5,825.26		\$ 8,700.59				
University Advancement	\$ 3,915.98		\$ 5,319.96	759.98					
Business and Operations	\$ 7,464.66		\$ 4,968.00		\$ 15,000.00				
Business and Operations	\$ 4,636.26		\$ 4,825.00		\$ 2,700.00				
Academic Affairs	\$ 5,011.20		\$ 4,630.56						
Student Development	\$ 3,946.54		\$ 4,565.14				\$ 1,547.04		
University Advancement	\$ 6,751.35		\$ 4,286.00		\$ 24,800.00				
Academic Affairs	\$ 6,067.92		\$ 4,202.00		\$ 4,934.00		\$ 5,000.00		
Business and Operations	\$ 5,106.44		\$ 4,079.65		\$ 4,183.00				
Academic Affairs	\$ 2,932.63		\$ 4,029.60	\$ 1,461.33	\$ 5,322.00				
Academic Affairs	\$ 6,089.67		\$ 3,910.00						
Student Development	\$ 5,940.51		\$ 3,739.53		\$ 5,939.96		\$ 2,020.00		
Academic Affairs	\$ 3,433.41		\$ 3,721.46						
Academic Affairs	\$ 1,224.60		\$ 3,618.07						
Business and Operations	\$ 8,565.69		\$ 3,500.00	\$ 7,972.75					
Academic Affairs	\$ 3,775.90		\$ 3,239.68	\$ 3,239.68					
Academic Affairs	\$ 3,979.85		\$ 3,216.47		\$ 19,645.96				
Academic Affairs	\$ 9,898.44		\$ 3,059.64						

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Academic Affairs	\$ 4,145.80		\$ 2,953.00	\$ 828.45	\$ 4,256.70				
Academic Affairs	\$ 3,311.76		\$ 2,934.75	\$ 310.18					
Academic Affairs	\$ 3,390.96		\$ 2,578.00	\$ 3,011.00					
Student Development	\$ 7,315.23		\$ 2,465.99	\$ 8,300.00	\$ 5,692.74				
Athletics	\$ 4,041.09		\$ 2,448.27						
Academic Affairs	\$ 5,221.55		\$ 2,361.86	\$ 8,156.59					
Academic Affairs	\$ 1,200.24		\$ 1,956.00						
Student Development	\$ 3,229.67		\$ 1,500.00		\$ 8,781.60				
Athletics	\$ 4,070.92		\$ 1,470.00		\$ 8,920.00				
Business and Operations	\$ 2,399.64		\$ 68.16	\$ 2,500.00	\$ 9,814.20				
Student Development	\$ 4,075.95			\$ 11,996.80					
Business and Operations	\$ 5,171.91			\$ 9,881.17					
Student Development	\$ 4,391.15			\$ 9,790.53					
Academic Affairs	\$ 7,661.91			\$ 9,148.05					
Academic Affairs	\$ 6,016.08			\$ 8,635.89					
University Advancement	\$ 5,989.01			5814	\$ 21,004.99				
Academic Affairs	\$ 6,477.83			\$ 5,685.41					
Business and Operations	\$ 1,589.90			\$ 5,461.00	\$ 5,000.00				
Business and Operations	\$ 5,374.29			\$ 5,106.67					
Academic Affairs	\$ 3,531.46			\$ 4,937.50					
Academic Affairs	\$ 5,085.97			\$ 4,453.00					
Student Development	\$ 5,007.96			\$ 4,432.04					
Business and Operations	\$ 5,372.14			\$ 4,158.54					
Business and Operations	\$ 4,126.81			\$ 4,008.23					
Academic Affairs	\$ 3,406.20			\$ 4,000.00	\$ 10,954.88				
Business and Operations	\$ 2,560.25			\$ 3,999.95	\$ 1,868.00				
Business and Operations	\$ 5,059.32			\$ 3,866.84					
Business and Operations	\$ 5,258.10			\$ 3,846.86					
Business and Operations	\$ 4,015.27			\$ 3,657.00	\$ 6,175.18				
Student Development	\$ 1,020.08			\$ 2,920.00					
Academic Affairs	\$ 3,983.03			\$ 2,657.17					
Student Development	\$ 4,702.50			\$ 2,639.50	\$ 14,800.50		\$ 2,639.50		
Business and Operations	\$ 641.00			\$ 2,565.00					
Student Development	\$ 3,339.59			\$ 2,532.37					
Business and Operations	\$ 4,505.91			\$ 2,069.93					
University Advancement	\$ 2,130.00			2055					
Business and Operations	\$ 2,254.92			\$ 2,037.00	\$ 3,000.00				
Academic Affairs	\$ 5,795.79			\$ 1,541.50	\$ 9,014.85		\$ 1,541.50		
Business and Operations	\$ 5,303.17			\$ 1,288.96					

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Business and Operations	\$ 3,439.96								
Business and Operations	\$ 2,252.08								
Business and Operations	\$ 2,320.00								
Academic Affairs	\$ 4,141.92								
Academic Affairs	\$ 3,501.96								
Business and Operations	\$ -								
Business and Operations	\$ -								
Business and Operations	\$ 7,031.96								
Business and Operations	\$ 2,252.08								
Student Development	\$ -								
Student Development	\$ -								
Student Development	\$ -								
Academic Affairs	\$ 2,355.01								
Academic Affairs	\$ -								
Business and Operations	\$ 6,422.76				\$ 4,000.04				
Athletics	\$ 3,310.00				\$ 5,750.00				
Academic Affairs	\$ 4,401.96								
Academic Affairs	\$ 5,528.08								
Academic Affairs	\$ 3,134.00								
Academic Affairs	\$ 3,453.00								
Chancellor's Office	\$ 6,437.46					\$ 10,792.66			
Academic Affairs	\$ 5,124.28								
Academic Affairs	\$ 4,631.65				\$ 7,351.95	\$ 4,800.36			
Academic Affairs	\$ 886.08								
University Advancement	\$ 858.84								
Academic Affairs	\$ -								
Academic Affairs	\$ -								
Academic Affairs	\$ -								
Student Development	\$ -								
Academic Affairs	\$ 4,042.76				\$ 9,306.68				
Academic Affairs	\$ 4,140.43				\$ 7,426.17				
Academic Affairs	\$ 546.00								
Academic Affairs	\$ 805.71					\$ 6,848.61			
Academic Affairs	\$ -								
Academic Affairs	\$ -								
Academic Affairs	\$ 3,311.80				\$ 12,088.80				
Student Development	\$ -								
Student Development	\$ -								
Student Development	\$ -								
Academic Affairs	\$ -								
Academic Affairs	\$ -						\$ 1,000.00		

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Academic Affairs	\$ -						\$ 700.00			
Academic Affairs	\$ 4,149.92				\$ 3,619.08			\$ 1,518.00		
Academic Affairs	\$ 1,865.30						\$ 3,428.74			
Academic Affairs	\$ 1,987.00				\$ 2,429.00					
Academic Affairs	\$ 2,130.00									
Academic Affairs	\$ 3,735.36									
Academic Affairs	\$ 556.04				\$ 5,134.00					
Academic Affairs	\$ -						\$ 950.00			
Student Development	\$ -									
Academic Affairs	\$ 101.00									
Academic Affairs	\$ -						\$ 1,000.00			
Academic Affairs	\$ -						\$ 4,900.00			
Academic Affairs	\$ -									
Academic Affairs	\$ -									
Academic Affairs	\$ -						\$ 1,500.00			
Academic Affairs	\$ -									
Academic Affairs	\$ -									
Academic Affairs	\$ -									
Athletics	\$ 4,512.65									
Athletics	\$ 4,586.01									
Athletics	\$ 2,414.04									
Business and Operations	\$ 4,840.05				\$ 6,866.39					
Academic Affairs	\$ 4,679.30				\$ 9,319.74					
Academic Affairs	\$ 4,380.12				\$ 11,450.16					
Academic Affairs	\$ 3,974.00									
University Advancement	\$ 2,358.00									
Business and Operations	\$ 3,011.04									
Academic Affairs	\$ 2,190.00									
Student Development	\$ -									
Academic Affairs	\$ -									
Athletics	\$ -									
Business and Operations	\$ 3,600.15				\$ 5,744.25					
Academic Affairs	\$ 1,625.27				\$ 10,170.00					
Business and Operations	\$ 7,031.96									
TOTALS	\$ 616,784.83	\$ 28,867.96	\$ 281,341.20	\$ 191,216.58	\$ 469,646.66	\$ 22,441.63	\$ 25,479.74	\$ 11,029.11	\$ (5,000.00)	\$ 1,641,807.71
	37.6%	1.8%	17.1%	11.6%	28.6%	1.4%	1.6%	0.7%	-0.3%	100.0%