

Facilities Planning & Management
Capital Project Status Report
 October 2014

Capital Project	Amount Funded (Authorized)	Architect/Engineers	UTC Project Manager	Design Start Date	% Design Complete	General Contractor	Estimated Construction Duration	Est./Actual Construction Start Date	Est./Actual Construction Complete	% Construction Complete
New Library Building	\$48,000,000	DHW/Artech	JS	May 2008	100%	Rentenbach Constructors	36 months	Aug 2011*	Nov 2014**	98%
Derthick Lecture Hall	in library \$\$	DHW/Artech	JS	May 2009	100%	Rentenbach Constructors		Aug 2012	Feb 2015**	90%
West Campus Housing (planning)	\$2,500,000	DHW team	DW/JS	Sep 2014		See note 1				
Tennis Court Relocation	in housing project	March Adams	DW/JS			See note 2				
Campus Landscape Improvements, Phase II A	\$3,400,000	Ross/Fowler	JS	Jun 2011	98%	See note 3	6 months	Feb 2015	Jul 2015	
ADA Improvements Phase III	\$900,000	Ross/Fowler	JS	Mar 2014	60%	See note 4				
Fletcher Hall Renovations	\$1,200,000	TWH Architects	JS	Jun 2012	92%		8 months	May 2015	Nov 2015	
Holt Hall Improvements	\$7,450,000	Artech	DW	Jul 2014	5%	See note 5	15 months			
State Office Bldgs	\$4,000,000	DHW	JS/DW							
Campus Safety & Security Improvements	\$3,700,000	Campbell & Associates	DW	Nov 2012	99%		11 months	Feb 2015	Dec 2015	
Grote Roof Replacement	\$1,200,000	Franklin Architects	DW	Sep 2012	100%	See note 6	9 months			
Central Energy System Expansion	\$8,700,000	MEP Engineering	DW	Nov 2012	80%	Interstate - Ph1 See Note 7	18 months	Sept 2014		
Housing Sprinkler Improvements (J-O)	\$900,000	Bassarate & Assoc.	DW	Apr 2014	70%					
Utility Distribution Expansion	\$5,300,000	West Welch Reed	DW			See note 8				
Building Exterior Repairs	\$2,500,000	Cogent Studio	DW			See note 9				
Total Capital Program	\$89,750,000									

* Start date on actual building, site and utility work completed earlier

** Furniture delivery and installation to begin in Aug 2014 with occupation of the new building to occur over the winter break. Lecture Hall will follow later, by Jan/Feb 2015

1 - Site shifted to front Vine Street and extend along Houston. Parking garage under evaluation for beneath Housing or freestanding. CM/GC to be approved by SBC at Nov 13th meeting.

2 - Alternatives to Engel site being explored. March Adams selected in July but design is on hold pending direction from administration.

3 - Spending authority increased by \$500K to include completion of Chamberlain Field connection to Library Plaza. To use "best value" contracting method, soliciting for contractors in Decem

4 - UT confirmed current balance available for this project at \$914,540, with additional funds available in July. New designer Ross/Fowler is finalizing design development.

5 - Project will have to done in phases. Designer drafting floor plan alternatives.

6 - Bids came in ~400K over budget. Re-bidding without masonry repairs and with vestibules as alternate. Plan for May 2015 construction start.

7 - First phase of plant work in progress. Distribution phase nearing design completion. Final routing and coordination with Housing project must be determined.