THE UNIVERSITY OF TENNESSEE CHATTANOOGA

PLANNING, EVALUATION, AND INSTITUTIONAL RESEARCH

Sources of Revenue
FY 2015 to FY 2019

Revenues	2015	% of Total	2016	% of Total	2017	% of Total	2018	% of Total	2019	% of Total
Operating										
Tuition and Fees	*$60,937,962*	*32.2%*	*$64,193,775*	*34.3%*	*$66,442,613*	*33.6%*	*$66,210,143*	*32.0%*	*$68,609,042*	*31.0%*
Grants and Contracts	*$8,998,338*	*4.8%*	*$7,877,039*	*4.2%*	*$7,154,720*	*3.6%*	*$6,886,784*	*3.3%*	*$8,272,552*	*3.7%*
Sales and Services	*$19,637,956*	*10.4%*	*$20,183,148*	*10.8%*	*$21,480,144*	*10.9%*	*$20,494,906*	*9.9%*	*$24,093,591*	*10.9%*
Other Operating Sources	*$1,529,523*	*0.8%*	*$1,862,832*	*1.0%*	*$1,902,055*	*1.0%*	*$340,493*	*0.2%*	*$229,500*	*0.1%*
Non-Operating										
State Appropriations	*$39,321,256*	*20.8%*	*$43,501,477*	*23.2%*	*$47,528,308*	*24.0%*	*$52,706,390*	*25.4%*	*$58,697,188*	*26.5%*
Grants-Nonoperating	*$39,102,468*	*20.7%*	*$37,390,086*	*20.0%*	*$37,371,524*	*18.9%*	*$39,869,591*	*19.2%*	*$40,681,909*	*18.4%*
Gifts (Including Contibutions)	*$5,565,357*	*2.9%*	*$4,056,572*	*2.2%*	*$3,255,006*	*1.6%*	*$1,389,126*	*0.7%*	*$2,672,180*	*1.2%*
Investment Income	*$5,256,839*	*2.8%*	*$4,212,385*	*2.3%*	*$7,547,358*	*3.8%*	*$4,612,495*	*2.2%*	*$3,774,930*	*1.7%*
Other Nonoperating Sources	*$0*	*0.0%*	*$0*	*0.0%*	*$0*	*0.0%*	*$0*	*0.0%*	*$0*	*0.0%*
Other										
Capital Appropriations	*$8,516,391*	*4.5%*	*$3,819,022*	*2.0%*	*$4,891,568*	*2.5%*	*$11,676,973*	*5.6%*	*$14,042,493*	*6.3%*
Capital Grants and Gifts	*$168,000*	*0.1%*	*$0*	*0.0%*	*$90,800*	*0.0%*	*$136,754*	*0.1%*	*$0*	*0.0%*
Additions to Permanent Endowments	*$155,757*	*0.1%*	*$12,209*	*0.0%*	*$136,100*	*0.1%*	*$2,869,060*	*1.4%*	*$66,076*	*0.0%*
Other Revenues and Additions	*$3,102*	*0.0%*	*$29,978*	*0.0%*	*$135,260*	*0.1%*	*$6,500*	*0.0%*	*$5,961*	*0.0%*
Total	**$189,192,949**	**100.0%**	**$187,138,523**	**100.0%**	**$197,935,456**	**100.0%**	**$207,199,215**	**100.0%**	**$221,145,422**	**100.0%**

Results as of 11/23/2020
Source: IPEDS Finance Reports