



CHATANOOGA PARTNERSHIP

College Admissions Made Possible (CAMP) is pleased to provide this sample to Hamilton County Schools to serve students within the Chattanooga area. Below you will find a description of CAMP services and sample interventions along with estimated costs. Please note: this is a sample. Once we know more about your target population, goals, and timeline, CAMP will customize an intervention to fit your specific budget and needs. Interventions can be customized to fit any timeline.

Assessment

Exams are offered in paper format. Paper exams are ordered directly from ACT and are administered under formal testing conditions.

All exams are securely scored in-house through our customized testing database. Summary results by school and district are delivered within 3-weeks of test administration. Reports are broken down into district, school, student, subject test, and content skill.

Light support is offered to schools during testing administration to ensure consistency and alignment to ACT testing procedures.

School Support

Each assessment is followed by professional development or review with teachers and school administrators. These meetings build capacity within the school and train teachers/administrators how to use data to drive instruction, implement strategies into the content classroom, increase student motivation, and create a college going culture within a school.

Half-day content-based professional development can also be offered to eleventh grade core teachers after the diagnostic exam has been scored.

Test Preparation

CAMP offers two formats for test prep: intensives and full-length courses.

ACT Intensives (boot camps) are three day 8-12 hour sessions that focus on content, strategies, and student motivation. The intensive is modified to focus on each school's needs as made evident by the diagnostic and mid-range exam. ACT Intensives takes place right before the mid-range assessment and/or before an official ACT test date.

The full-length course provides a minimum 15 hours of instruction. This course is designed to meet once or twice a week for up to 90 minutes each. The course typically runs for ten sessions and can be completed in one semester.

All test preparation services include trained instructors, course materials, and at least one diagnostic ACT exam with scoring. Both formats can be offered during the school day or on the weekend.



College Advising

We provide individualized college advising sessions with a trained school counselor each year. During these sessions, counselors evaluate students' transcripts, test scores, and resumes to help them create effective college-access action plans. While schools have counselors, most counselors at underserved schools do not have time or the training to give in-depth college advisement. Students also receive support through email and text correspondences about opportunities for which they might be eligible. CAMP can also provide whole grade support to freshman through short college awareness presentations to encourage early college preparation.

Workshops & Conferences

We engage students and parents in workshops that cover topics such as the college-application process, how to build a resume, the significance of ACT and PSAT exams, how to find scholarships and financial aid, and how to select a major, how to select a college, and much more. Juniors create profiles on our Cappex site, an online repository of application and scholarship information for hundreds of colleges and universities. Seniors attend hands-on Free Application for Federal Student Aid (FAFSA) and college-application workshops. If students or schools request a workshop that we have not done, we will create one in partnership with local experts as needed.

College Compass Program

College Compass engages a cohort of 25-50 high school students for two years through all of the services listed above and more. 100% of College Compass graduates apply to college and on average receive over \$50,000 in scholarships/ financial aid awards. There are currently six cohorts throughout the state of Alabama and CAMP is looking to expand. New partnerships may also include peer-to-peer college advising support. The program has three main goals: (1) Every student applies to college. (2) Every student completes the FAFSA. (3) Every student increases his or her ACT score to meet the cohort goal.

ACT Teaching Fellowship

CAMP's ACT Teaching Fellowship (ATF) trains near-peer college mentors to support and motivate high school students on their journey to college. Our committed fellows provide ACT tutoring and college knowledge mini-sessions. Our fellows pride themselves on being an honest resource for high school students. In order to be eligible, applicants for the ACT Teaching Fellowship must be currently enrolled in a postsecondary program, maintain a GPA of 3.0 or higher, and have scored a minimum of 25 on their ACT. Our last class of fellows had an average ACT score of 29. Fellows are trained to lead 90-minute weekly sessions in the full-length course as well as 3-4 day ACT intensives.



1.0 USA High School Spring Intervention (Boot CAMP Option) n=100-300

<u>Service</u>	<u>Description</u>	<u>Timeline</u>	<u>Estimated Cost w/ 250 students</u>
One ACT Intensive (Boot Camp) w/ ACT Assessment & Grading	Three day, 9-hour course includes student materials, instructors, and one diagnostic exam. Additional exams are \$10 per student.	Session 2: Mar 1- Apr 18, 2017	\$40,000 \$160 per student per intensive
School Data Review	Includes final summary report, progress toward school improvement plan, teacher and student surveys/ focus groups, comparative analysis for diagnostic, mid-range, and state administered exams. Includes travel costs.	Jan -Feb 16, 2017	\$2000 per school
Content Based Professional Development Session 1	Half-day or full day training for all 11th grade content teachers across the district includes lunch and teacher materials.	Feb 17, 2017	\$2000 per school per content
Third Party Evaluation & Research Study (optional)	University of Alabama At Birmingham Center for Educational Accountability will compile, manage, and analyze project data, evaluate implementation of the interventions following the first boot camp, and design a post-intervention survey to be administered to key personnel at each school to elicit feedback on the extent to which the intervention plan was implemented and its effectiveness.	On-going	\$5,000
College Advising Support for High Achieving Students	Small group advising, 30-minute individual counseling, two student/parent workshops, luncheon with leaders, and college trip for top 25 high achieving students.	Feb 2017- Sep 2017	\$5,000 \$200/ student

*Cost based on estimate of 250 students

**Cost will vary based on students served and instructor choice

***Service delivery can be customized over a quarter, semester, or year



1.1 USA High School Spring Intervention (Boot CAMP Option) n=301- 600

<u>Service</u>	<u>Description</u>	<u>Timeline</u>	<u>Estimated Cost w/ 450 Students</u>
One ACT Intensive (Boot Camp) w/ ACT Assessment & Grading	Three day, 9-hour course includes student materials, instructors, and one diagnostic exam. Additional exams are \$10 per student. Paper exam under identical ACT time constraints with ACT based content	Mar 1- Apr 18, 2017	\$56,250 \$125 per student per intensive
School Data Review	Includes final summary report, progress toward school improvement plan, teacher and student surveys/ focus groups, comparative analysis for diagnostic, mid-range, and state administered exams. *Staff on site all day to meet with teachers during planning periods or for half-day professional development session. Includes travel costs.	Jan -Feb 16, 2017	\$2000 per school
Content Based Professional Development Session 1	Four-hour training for all 11th grade content teachers across the district includes lunch and teacher materials.	Feb 17, 2017	\$2000 per school per content
Third Party Evaluation & Research Study (optional)	University of Alabama At Birmingham Center for Educational Accountability will compile, manage, and analyze project data, evaluate implementation of the interventions following the first boot camp, and design a post-intervention survey to be administered to key personnel at each school to elicit feedback on the extent to which the intervention plan was implemented and its effectiveness.	On-going	\$5,000
College Advising Support for High Achieving Students	Small group advising, 30-minute individual counseling, two student/parent workshops, luncheon with leaders, and college trip for top 25 high achieving students.	Feb 2017- Sep 2017	\$5,000 \$200/ student

*Cost based on estimate of 450 students

**Cost will vary based on students served and instructor choice

***Service delivery can be customized over a quarter, semester, or year



1.2 USA High School Spring Intervention (Boot CAMP Option) n= 601+

<u>Service</u>	<u>Description</u>	<u>Timeline</u>	<u>Estimated Cost w/ 650 Students</u>
One ACT Intensive (Boot Camp) w/ ACT Assessment & Grading	Three day, 9-hour course includes student materials, instructors, and one diagnostic exam. Additional exams are \$10 per student. Paper exam under identical ACT time constraints with ACT based content	Session 2: Mar 1- Apr 18, 2017	\$65,000 \$100 per student per intensive
School Data Review	Includes final summary report, progress toward school improvement plan, teacher and student surveys/ focus groups, comparative analysis for diagnostic, mid-range, and state administered exams. *Staff on site all day to meet with teachers during planning periods or for half-day professional development session. Includes travel costs.	Jan -Feb 16, 2017	\$2000 per school
Content Based Professional Development Session 1	Four-hour training for all 11th grade content teachers across the district includes lunch and teacher materials.	Feb 17, 2017	\$2000 per school per content
Third Party Evaluation & Research Study (optional)	University of Alabama At Birmingham Center for Educational Accountability will compile, manage, and analyze project data, evaluate implementation of the interventions following the first boot camp, and design a post-intervention survey to be administered to key personnel at each school to elicit feedback on the extent to which the intervention plan was implemented and its effectiveness.	On-going	\$5,000
College Advising Support for High Achieving Students	Small group advising, 30-minute individual counseling, two student/parent workshops, luncheon with leaders, and college trip for top 25 high achieving students.	Feb 2017- Sep 2017	\$5,000 \$200/ student

*Cost based on estimate of 650 students

**Cost will vary based on students served and instructor choice

***Service delivery can be customized over a quarter, semester, or year



1.3 USA High School Spring Intervention (Full Course Option) n= 100-300

<u>Service</u>	<u>Description</u>	<u>Timeline</u>	<u>Estimated Cost w/ 250 Students</u>
School Data Review	Includes final summary report, progress toward school improvement plan, teacher and student surveys/ focus groups, comparative analysis for diagnostic, mid-range, and state administered exams. *Staff on site all day to meet with teachers during planning periods or for half-day professional development session. Includes travel costs.	Jan -Feb 16, 2017	\$2000 per school
Content Based Professional Development Session 1	Four-hour training for all 11th grade content teachers across the district includes lunch and teacher materials.	Feb 17, 2017	\$2000 per school per content
Full Length ACT Course with Assessment & Grading	60-90 minute weekly class includes student materials, instructors, and one diagnostic exam. Classes are held during the school day and are taught by ACT Teaching Fellows. Students take paper exam under identical ACT time constraints with ACT based content. Additional exams are \$10 per student.	Jan- April, 2017	\$37,500 \$150 per student per intensive
Third Party Evaluation & Research Study (optional)	University of Alabama At Birmingham Center for Educational Accountability will compile, manage, and analyze project data, evaluate implementation of the interventions following the first boot camp, and design a post-intervention survey to be administered to key personnel at each school to elicit feedback on the extent to which the intervention plan was implemented and its effectiveness.	On-going	\$5,000
College Advising Support for High Achieving Students	Small group advising, 30-minute individual counseling, two student/parent workshops, luncheon with leaders, and college trip for top 25 high achieving students.	Feb 2017- Sep 2017	\$5,000 \$200/ student

*Cost based on estimate of 650 students

**Cost will vary based on students served and instructor choice

***Service delivery can be customized over a quarter, semester, or year



1.4 USA High School 2-Year College Compass Program n= 50

<u>Service</u>	<u>Description</u>	<u>Timeline</u>	<u>Estimated Cost</u>
Fall Conference	Includes transportation, breakfast, lunch, a conference bag with program binder, keynote speaker session, and break out sessions on topics such as: College Knowledge 101 College Majors & Careers Application Timeline & Tips Supporting Your Child Through the Admissions Process FAFSA & Financial Aid	September/ October	\$75/ student (minimum of 100 students)
College Tours and College Fair(s)	At least 1 campus tour and 1 college fair. Cost per trip is an average. High schools individually choose which college to visit, so exact cost vary slightly. All trips are one-day trips. Includes transportation via charter bus and lunch for 50 students and 5 parents/chaperones.	October and/or March	\$5,000 \$18.50/ person
Spring Conference	Includes transportation, breakfast, lunch, a conference bag with program binder, keynote speaker session, and break out sessions on topics such as: Testing Optional vs Traditional Applications Fit & Match: Finding a School that Works for You Get Organized: Staying on Track for College Acceptance	January	\$75/student (minimum of 100 students)
ACT Intervention	A 5-week course, 15-hour course. Includes diagnostic exam for entire school, data review, instructors, materials, snack and lunch. One course sections of 25-30 students per year \$175 per student School wide diagnostic exam for up to 200 students per year \$10/student One data report & review with 4 classroom teachers and school administrators per year	February- April	\$14,750



		\$2,000	
Individualized Counseling	Two Sessions up to 30 minutes with each student and his or her parents(s). Preferably one per year.		\$2,000
Additional Workshops & Site visits	Customized workshops and site visits as requested by school or CAMP counselor based one student need.		2,000

SAMPLE