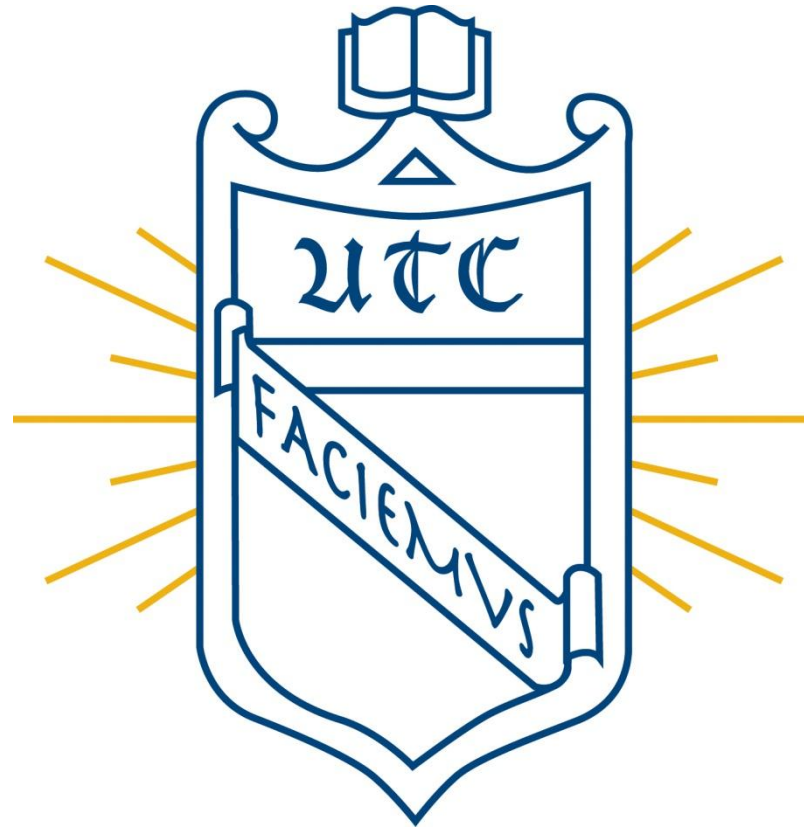


# The University of Tennessee at Chattanooga

## Student Health Fee

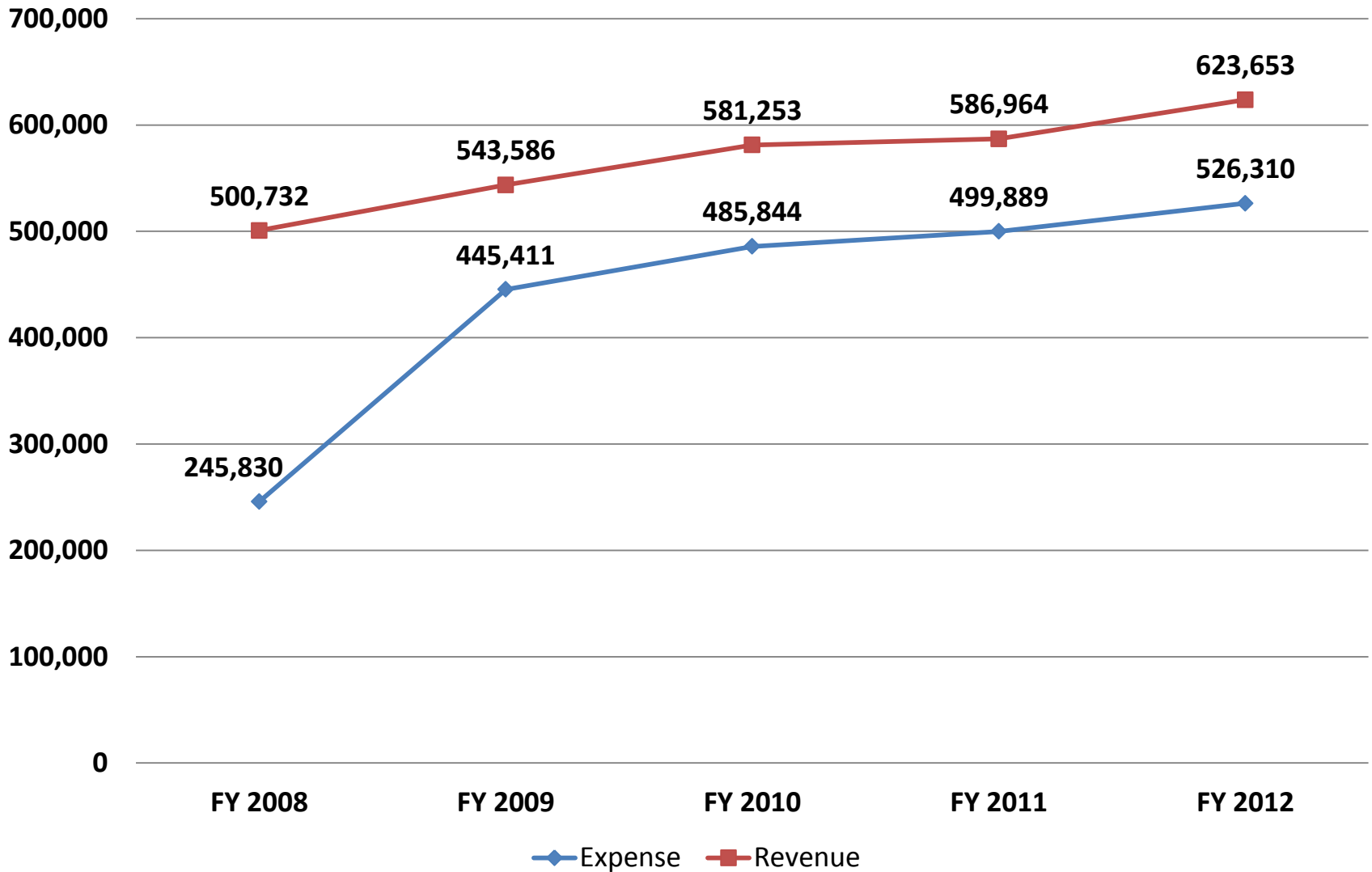
February 12, 2013



John M. Delaney  
Vice Chancellor for Student Development

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# Student Health Fee FY 2008 – 2012 Expenses



# Student Health Fee Expense Overview

The Student Health Fee (\$25/semester per student) supports our Erlanger Contract for Univ. Health Services and our Health and Wellness Operations (fee is split 50/50).

## University Health Services Expenses – Erlanger Contract

2010-11	2011-12	2012-13	2013-14
<b>\$387,252</b>	<b>\$401,097</b>	<b>\$415,357</b>	<b>On-campus program</b>

Training Room Annual Costs: \$66,000/Yr. (\$481,357)

The SAF fund has covered the additional cost of the Erlanger contract each year. Next year, Health Services will be back on campus, and the funding for the program will be Health Fee funds and SAF funds.

## Mental Health and Wellness Operations (For 2012-13)

Salaries & Benefits: Five Positions:	\$242,000 (all positions added since 2008)
(Positions are: three counselors, a Health Educator, & an admin. support position)	
Health and Wellness Programming:	\$60,000 (four program areas)
Psychiatric Services:	\$15,000
Technology/Supplies:	\$5,000
Conferences/Memberships:	\$10,000

# Student Health Fee Future Outlook

- Review Student Health Fee Level to support the on-campus operation of Student Health Services – no fee increase next year, but will seek a fee increase for 2014-15 to support the program
- Address the counselor: student ratio (currently at 1:2,340 and the recommended ratio is 1:1,500 – this impacts access to counselors, outreach efforts, areas of special needs, etc.)
- Review additional program/service areas as needed for special student populations: Psychiatry services, Veterans, Latino-Hispanic, GLBT, non-traditional age students, distance learners, etc.
- Continue to provide targeted programs and outreach efforts on issues of Alcohol and Other Drug use and behavior among our student community
- Move all student/client files to secure Electronic Records System