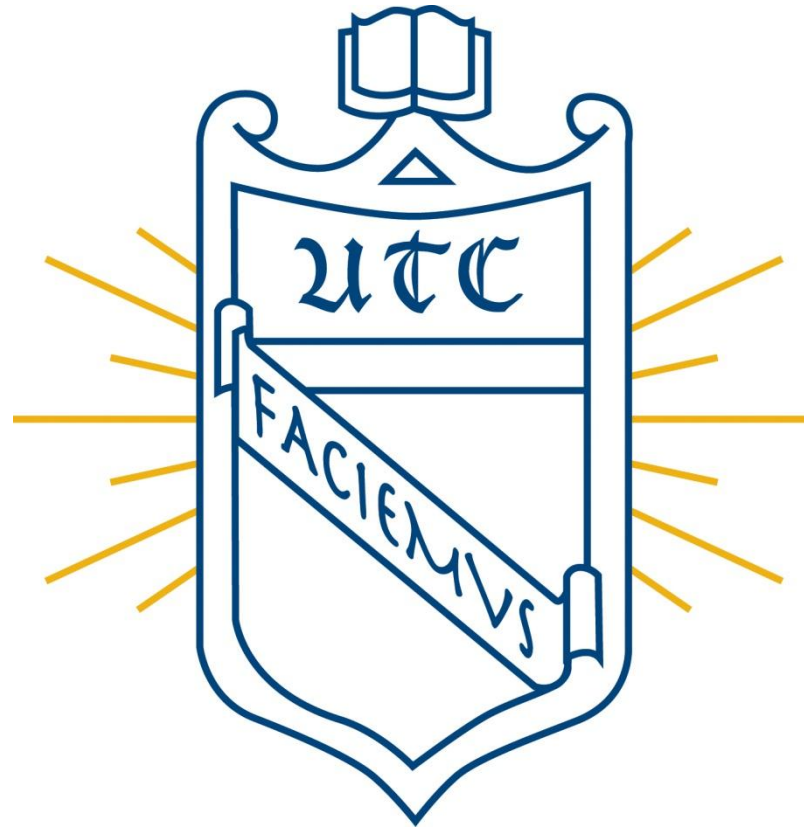


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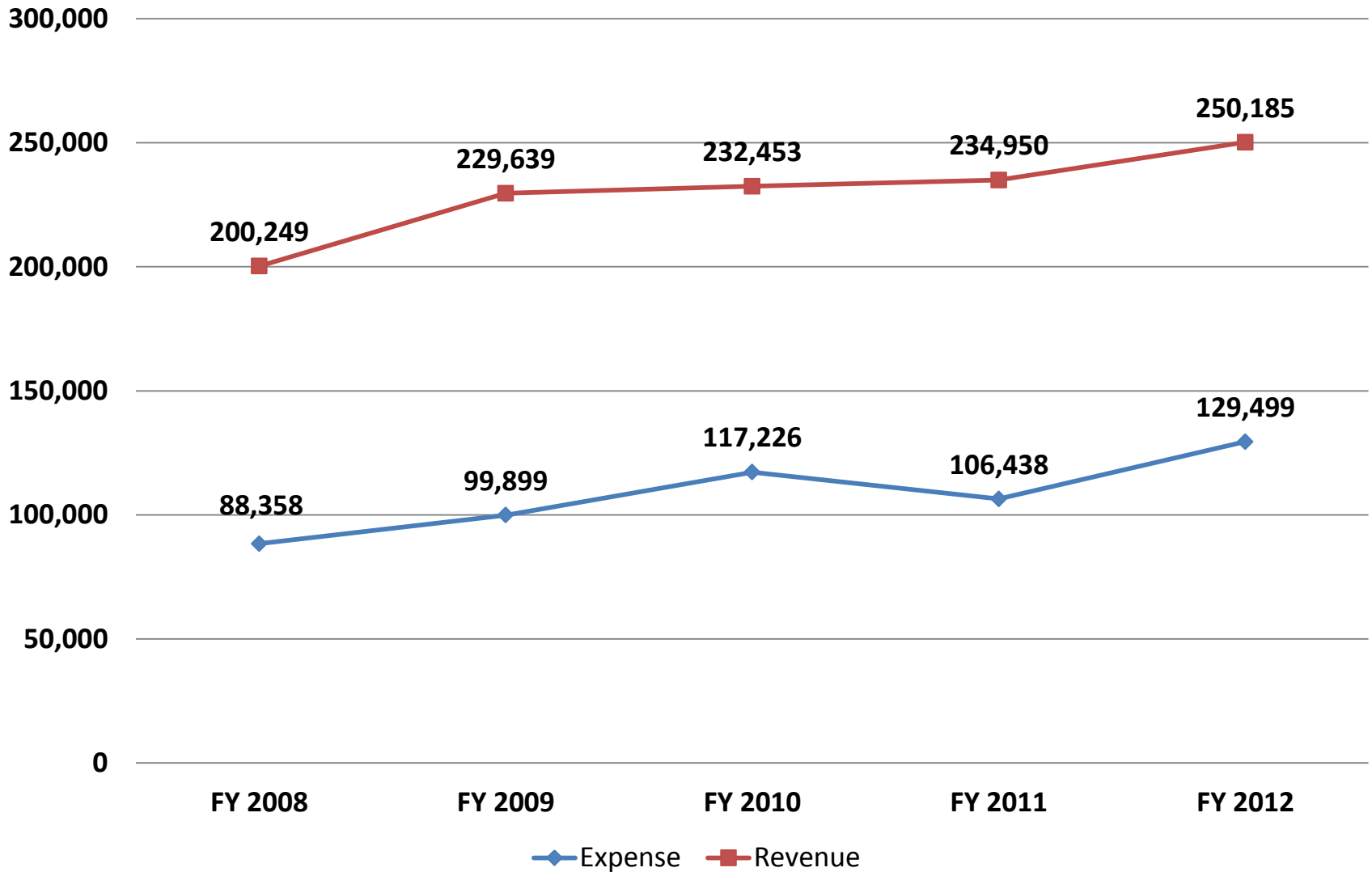
Student Green Fee

February 12, 2013



John M. Delaney
Vice Chancellor for Student Development

SGF FY 2008 - 2012 Revenue & Expenses



Student Green Fee Expense Overview

The Green Fee fund was established to support the campus recycling program, purchase green power, and to support other eco-friendly educational programs and initiatives.

The Environmental Task Force serves as the oversight committee and is charged with the budget authority for these funds.

The fee is \$10 per student per term.

Recurring Expenses:

- Orange Grove Recycling \$35,000
- Green Power \$15,000

One Time Expenses:

- Bike Racks \$10,000
- Vegetable Garden \$7,000
- Sustainability Intern \$2,500
- Educational Programming \$3,000

Future Outlook

Continue to support recycling and green power (ongoing commitment)

Continue to support educational programming

Limit recurring expenses – salaries, stipends, etc.

Develop a proposal request process for faculty, staff, and students to promote a steady flow of program/project requests to the committee for review

Continued conversations and partnerships with Landscape Committee, Campus Planning groups, EDGE, etc., to explore needs and projects, and to build upon existing partnerships (e.g., Arboretum Project, Recycling Project, etc.)