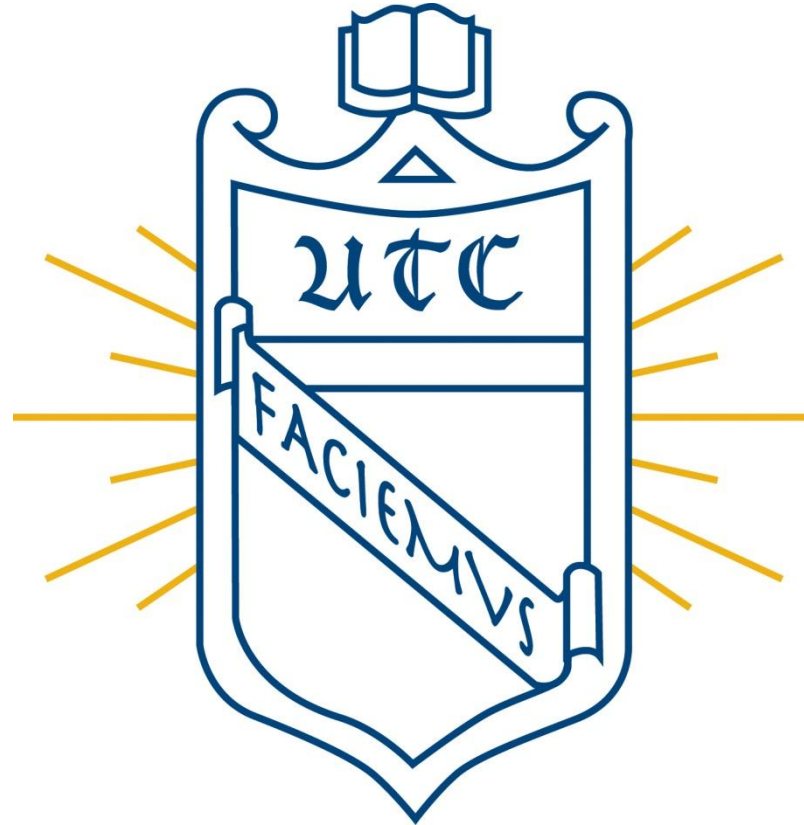


The University of Tennessee at Chattanooga

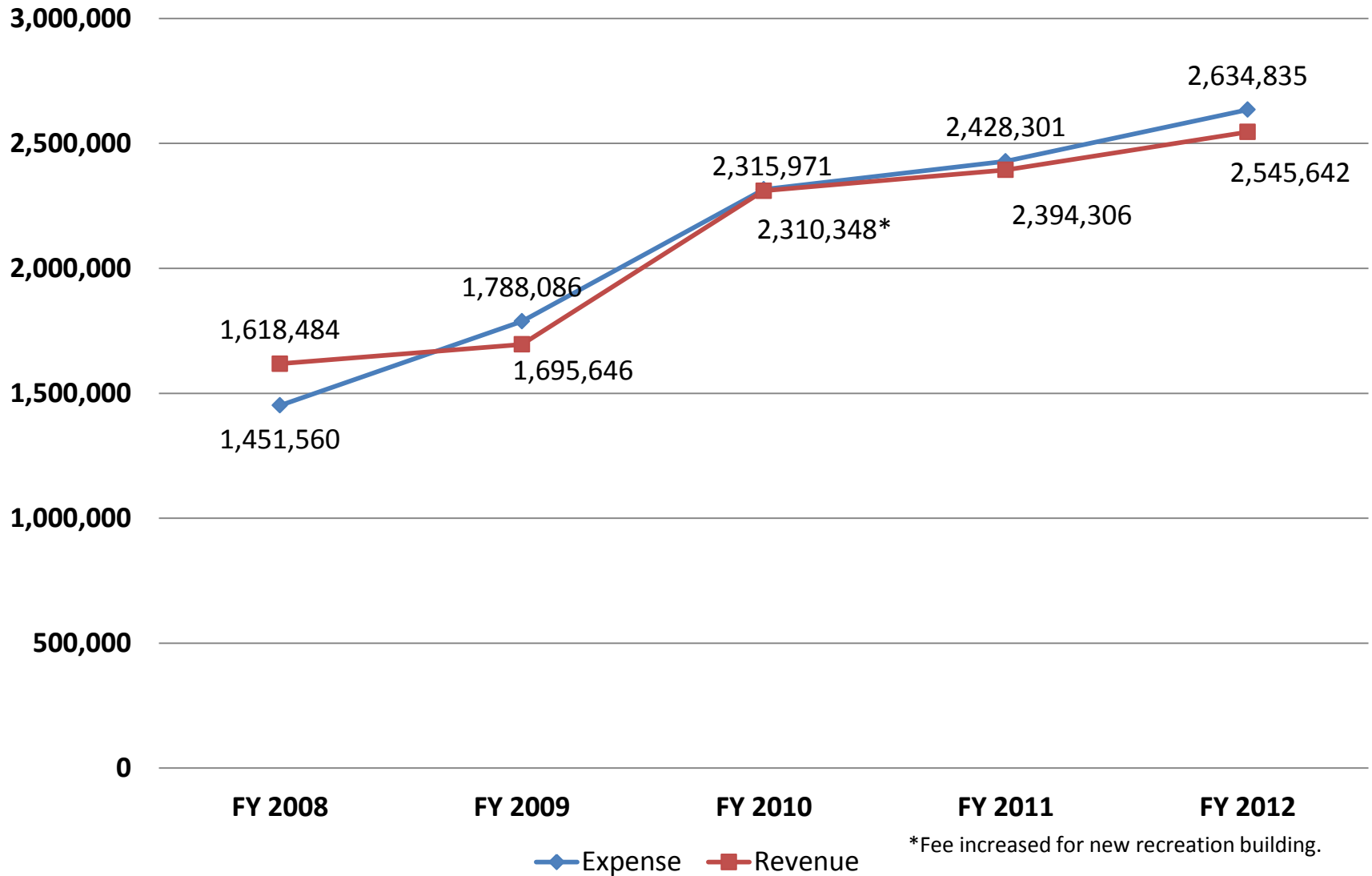
Student Activity Fee

February 12, 2013

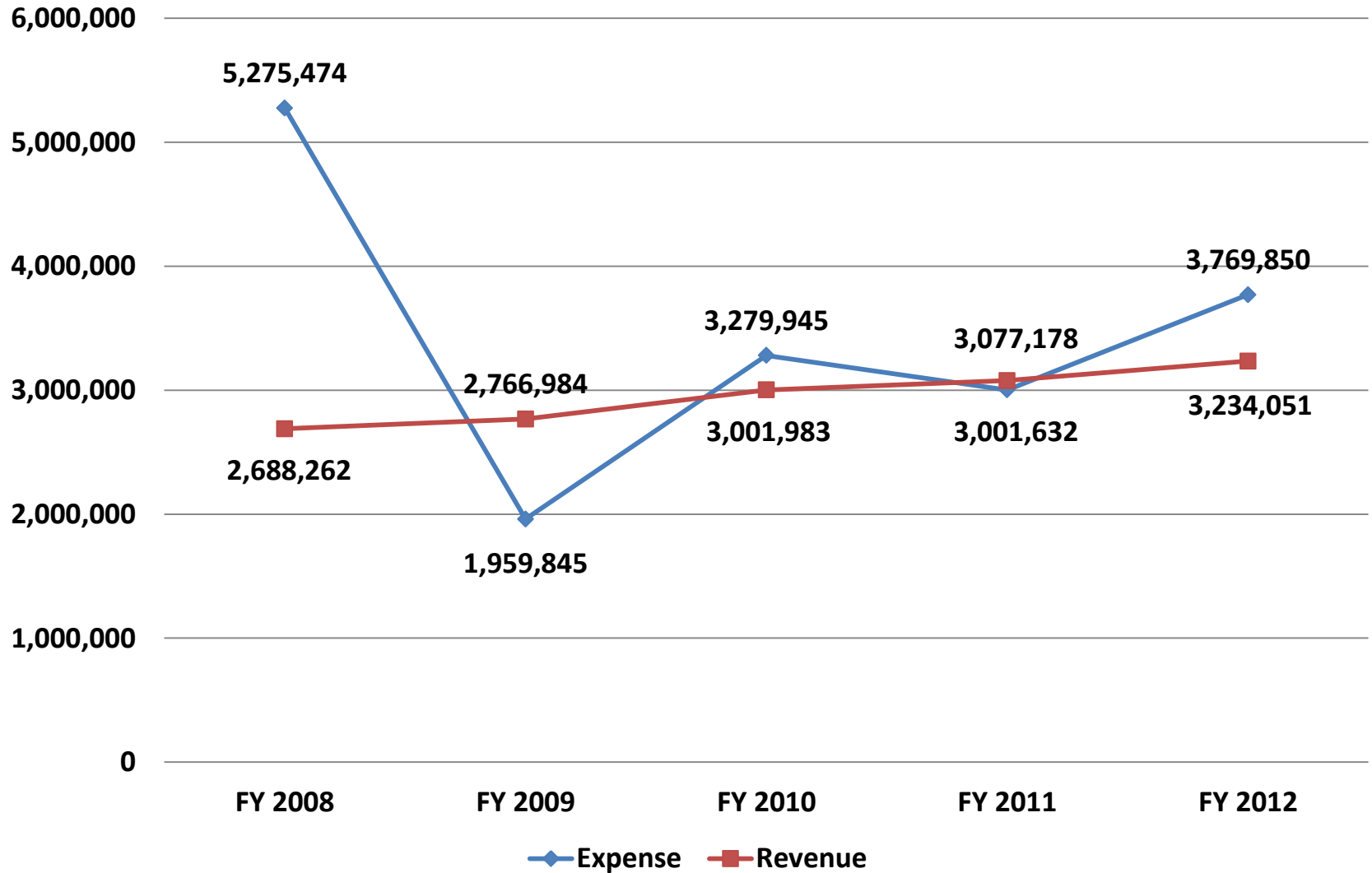


John M. Delaney
Vice Chancellor for Student Development

SAF FY 2008 – 2012 Revenue & Expenses



SAF Debt & Maintenance Revenue & Expenses



Student Activity Fee Expense Overview

The Student Activity Fee was established to support registered student organizations and campus groups in fulfilling the mission of the organizations and in providing co-curricular programs and activities that strengthen and enhance the educational experience of the student body.

The Student Activity Fee Committee serves as the oversight committee and is charged with providing the VC for Student Development with recommendations and input for future funding of the fee. The Chancellor makes the final approval on all allocations of SAF funds.

Based on the number of credit hours for which a student is enrolled, the SAF fee is a max. of \$120 per semester. \$25 from the \$120 fee is allocated to Campus Recreation for operating expenses.

Categories of Spending:

- Campus Recreation - \$400,000 – funds 5 positions (approx. \$210,000 – 3 hires since 2009)
- Student Organizations – Spirit Groups, SGA, Greek Governing Groups, CAB, BSA, student media, campus ministries, etc. - \$478,500
- Campus Wide Programming – Homecoming, Leadership Programming, Summer Programs - \$375,000
- Academic Partnerships – Echo, Sequoyah Review, Speakers/Special Events, Grad. Student Assoc., USA Today Readership Program - \$160,000
- Student Health - \$200,000
- SGA Chapter 606 Funds - \$88,000
- AlcoholEDU - \$25,000
- Student Programming Staffing – Nine Full -Time Staff Members hired since 2008-09 – six hired during 2011-2012 (Approx. \$480,000 in salary and benefits)
- Graduate Assistants – Seven Graduate Assistants (supporting student programs) \$131,000
- K Account Special Project Fund - \$134,000

Student Activity Fee Future Outlook

- Reduce funding commitment to Student Health Services
- Continue to Fund Campus Wide Programs such as Welcome Week
- Increase funding for Student Leadership Programming
- Increase funding for Veterans Services
- Explore & Support Programs/Services For Student Populations (e.g., Latino-Hispanic, Commuter, GLBT, etc.)
- Continue to gain input from students on new programming, services, and organizational requests