

**The University of Tennessee at Chattanooga  
Budget Allocations By Vice Chancellor  
FY 2012-2013**

<u>Vice Chancellor</u>	<u>E&amp;G Permanent</u>	<u>Percent</u>	<u>E&amp;G Temporary</u>	<u>Percent</u>	<u>Total Funds</u>	<u>Percent</u>
Academic Affairs	3,832,880	49%	1,944,075	47%	5,776,955	49%
Chancellor	29,181	0%	169,530	4%	198,711	2%
Communications & Mkt.	62,334	1%	109,661	3%	171,995	1%
Student Development	449,848	6%	115,187	3%	565,035	5%
Finance, Operations & IT	726,798	9%	1,384,723	34%	2,111,521	18%
Athletics	1,076,439	14%	34,750	1%	1,111,189	9%
Institutional Funds	1,576,534	20%	364,840	9%	1,941,374	16%
<b>Total</b>	<b><u>7,754,014</u></b>	<b><u>100%</u></b>	<b><u>4,122,766</u></b>	<b><u>100%</u></b>	<b><u>11,876,780</u></b>	<b><u>100%</u></b>