

**The University of Tennessee at Chattanooga**  
**Technology Fee Funding Requests**  
**FY 12-13**

**Recurring Cost Request**

Account #	Account Name	Request	Requested Amount	Salary & Benefits	Operating	Total	
E040156001	Network	Systems Operations Maintenance	134,925				
		Continuing Maintenance Network	146,500				
		Network Student Support	72,065				
		Network System Analyst	76,023				
		Wireless Networking Support	128,102				
		Internet Access	97,200	654,815	286,290	368,525	\$ 654,815
E040156008	Media Resources	Technical Support AV Classroom	117,686				
		Media Resource Technical Support	43,973	161,659	152,059	9,600	\$ 161,659
E040156009	Help Desk	CHEPS and A&S Technical Support	205,827				
		CHEPS and A&S Lab Support	66,890				
		Campus Software Licenses	100,000				
		Help Desk Security/Trainer/Lead	77,963	450,680	332,680	118,000	\$ 450,680
E040156011	Student Labs	Lab Manager	65,315				
		Lab Student Support	30,000	95,315	92,115	3,200	\$ 95,315
E040156021	Walker Resource Center	UTC On Line Manager plus benefits	70,500				
		Senior Instructional Developer plus benefits	66,980				
		Software Licenses	150,500				
		Operations and Communications	2,000				
		Travel and Training	8,000	297,980	137,480	160,500	\$ 297,980
E040156034	Pay to Print	Pay to Print	93,177	93,177	76,377	16,800	\$ 93,177
E040156048	Banner	Luminus Software Maintenance	131,358	131,358	98,980	32,378	\$ 131,358
E047215	Tech Improvements	Debt Payment	220,000	220,000			\$ 220,000
<b>New Request - Funded</b>							
E040156001	Network	Wireless Upgrade to 802.11 N (One-Time)	103,000			\$ 103,000	
E040156021	Resource Center	Hardware/Other Software (One-Time)	20,000			\$ 20,000	
E040156020	Library	Institutional Repository	25,000			\$ 25,000	
E040156020	Library	Integrated Library System	33,000	181,000		\$ 33,000	
<b>Total Request</b>			<b>\$ 2,285,984</b>			<b>\$ 2,285,984</b>	