

**The University of Tennessee at Chattanooga
Budget Allocations By Vice Chancellor
FY 2011-2012**

<u>Vice Chancellor</u>	<u>E&G Permanent</u>	<u>Percent</u>	<u>E&G Temporary</u>	<u>Percent</u>	<u>Stimulus Temporary</u>	<u>Percent</u>	<u>Total Funds</u>	<u>Percent</u>
Academic Affairs	2,995,110	40%	4,901,950	68%	71,334	4%	7,968,394	48%
Chancellor	58,978	1%	198,989	3%	42,329	2%	300,296	2%
Communications & Mkt.	79,305	1%	114,122	2%	445	0%	193,872	1%
Student Development	609,065	8%	340,138	5%	4,463	0%	953,666	6%
Finance, Operations & IT	774,875	10%	1,405,177	20%	1,705,946	94%	3,885,998	23%
Athletics	1,593,795	21%	44,855	1%	0	0%	1,638,650	10%
Institutional Funds	1,443,362	19%	157,705	2%	0	0%	1,601,067	10%
Total	<u>7,554,490</u>	<u>100%</u>	<u>7,162,936</u>	<u>100%</u>	<u>1,824,517</u>	<u>100%</u>	<u>16,541,943</u>	<u>100%</u>