A Brief Analysis of the Strategic Plan: Incomplete Aspects

I. Students: Teaching and Learning
   a. Experiential learning
   b. Persistence to graduation (retention)
      i. Levels of satisfaction and engagement
   c. Advisement
   d. Improved performance on tests
   e. Online offerings
   f. Distinctive programs

II. Education and Research
    a. Global partnerships

III. Diversity
    a. Levels of acceptance.
    b. Integration of diversity into courses

IV. Enabling Partnerships
    a. Environment of openness in decision making
    b. Faculty/staff recruitment and retention
    c. Graduate School development: Increased number of programs and GAs
    d. Diversification of UTC financial resources
    e. Management: Campus buildings, landscaping, and sustainable practices

October 2010
Budget Requests for 2011-2012

Strategic Plan

- Operating: $114,891

- **New Expense:** Coalition of Urban and Metropolitan Studies (CUMU) Conference: October 13 – 16, 2011

  Working Together Works: Partnering for Progress

  – speaker down payment $20,000