

A Brief Analysis of the Strategic Plan: Incomplete Aspects

- I. Students: Teaching and Learning
 - a. Experiential learning
 - b. Persistence to graduation (retention)
 - i. Levels of satisfaction and engagement
 - c. Advisement
 - d. Improved performance on tests
 - e. Online offerings
 - f. Distinctive programs
- II. Education and Research
 - a. Global partnerships
- III. Diversity
 - a. Levels of acceptance.
 - b. Integration of diversity into courses
- IV. Enabling Partnerships
 - a. Environment of openness in decision making
 - b. Faculty/staff recruitment and retention
 - c. Graduate School development: Increased number of programs and GAs
 - d. Diversification of UTC financial resources
 - e. management: Campus buildings, landscaping, and sustainable practices

October 2010

Budget Requests for 2011-2012

Strategic Plan

- **Operating: \$114,891**

- **New Expense:** Coalition of Urban and Metropolitan Studies (CUMU) Conference: October 13 – 16, 2011

Working Together Works: Partnering for Progress

– speaker down payment \$20,000