

**The University of Tennessee at Chattanooga  
Budget Allocations By Vice Chancellor  
FY 2010-2011**

| <u>Vice Chancellor</u>   | <u>Permanent</u>        | <u>Percent</u>        | <u>E&amp;G<br/>Temporary</u> | <u>Percent</u>        | <u>Stimulus<br/>Temporary</u> | <u>Percent</u>        | <u>Total<br/>Funds</u>   | <u>Percent</u>        |
|--------------------------|-------------------------|-----------------------|------------------------------|-----------------------|-------------------------------|-----------------------|--------------------------|-----------------------|
| Academic Affairs         | 2,418,000               | 67.59%                | 1,069,315                    | 24.90%                | 3,745,627                     | 31.00%                | 7,232,942                | 36.24%                |
| Chancellor               | 0                       | 0.00%                 | 29,724                       | 0.69%                 | 92,540                        | 0.77%                 | 122,264                  | 0.61%                 |
| University Advancement   | 225,000                 | 6.29%                 | 86,406                       | 2.01%                 | 41,800                        | 0.35%                 | 353,206                  | 1.77%                 |
| Student Development      | 75,000                  | 2.10%                 | 38,828                       | 0.90%                 | 384,542                       | 3.18%                 | 498,370                  | 2.50%                 |
| Finance, Operations & IT | 425,000                 | 11.88%                | 13,693                       | 0.32%                 | 457,908                       | 3.79%                 | 896,601                  | 4.49%                 |
| Athletics                | 95,000                  | 2.66%                 | 40,800                       | 0.95%                 | 184,900                       | 1.53%                 | 320,700                  | 1.61%                 |
| Institutional Funds      | 339,500                 | 9.49%                 | 3,015,602                    | 70.22%                | 7,176,577                     | 59.39%                | 10,531,679               | 52.78%                |
| <b>Total</b>             | <b><u>3,577,500</u></b> | <b><u>100.00%</u></b> | <b><u>4,294,368</u></b>      | <b><u>100.00%</u></b> | <b><u>12,083,894</u></b>      | <b><u>100.00%</u></b> | <b><u>19,955,762</u></b> | <b><u>100.00%</u></b> |