

The University of Tennessee at Chattanooga
Summary Departmental Budget Reporting Template
2012-13

Name:		College or Vice Chancellor Area:	
Department:			
Base Budget (Including New Requests) FY 2012-13			
Total Salaries (Total FTE) Faculty Administrative Professional Clerical & Support	Amount		
	\$		
	Number		
Operating	Amount		
	\$		
Equipment	Amount		
	\$		
Grand Total	Amount		
	\$		
New Allocations Request			
Project	Amount of Resource	Strategic Goal or Area	
1.	\$		
2.	\$		
3.	\$		
4.	\$		
5.	\$		