

**The University of Tennessee at Chattanooga**  
**Summary Departmental Budget Reporting Template**  
**2011-12**

<b>Name:</b>		<b>College or Vice Chancellor Area:</b>	
<b>Department:</b>			
<b>Base Budget (Including New Requests) FY 2011-12</b>			
<b>Total Salaries</b>	<b>Amount</b>		
	\$		
<b>(Total FTE) Faculty Administrative Professional Clerical &amp; Support</b>	<b>Number</b>		
<b>Operating</b>	<b>Amount</b>		
	\$		
<b>Equipment</b>	<b>Amount</b>		
	\$		
<b>Grand Total</b>	<b>Amount</b>		
	\$		
<b>New Allocations Request</b>			
<b>Project</b>	<b>Amount of Resource</b>	<b>Strategic Goal or Area</b>	
1.	\$		
2.	\$		
3.	\$		
4.	\$		
5.	\$		