

The University of Tennessee at Chattanooga
Cost Going Forward Summary
FY 2011-2012

Division	Cost Going Forward	Percentage
Chancellor	\$75,000.00	3.38%
Academic Affairs	\$1,173,000.00	52.93%
Athletics	\$0.00	0.00%
Finance & Operations	\$230,000.00	10.38%
Student Development	\$50,000.00	2.26%
University Advancement	\$0.00	0.00%
Institutional Costs	\$688,000.00	31.05%
Total	\$2,216,000.00	100.00%