

**STIMULUS FUNDS ALLOCATIONS PLAN
FY 2010-2011
PHASE II**

Current Unallocated Funds:	
Stimulus 2009-10	\$35,205
Stimulus 2010-11	1,417,692
MOE	607,700
	\$2,060,597

		UTC STRATEGIC PLAN BENCHMARKS
Academic Affairs:		
• Academic Facility Upgrades: FAC 4 th Floor, SOC/Anth/Geog/Music-Equipment Purchases	\$276,000	1,2,4
• Communications: WUTC TV Studio Upgrades	100,000	1,2,4
• Instructional Equipment	110,605	1,2,4
	\$486,605	
Institutional Projects:		
• Chamberlain Field Pavilion Phase I—Using Architectural Elements from South Stadium	\$750,000	4
• UTC Mini Bus/Shuttle	88,992	4
	\$838,992	
University Advancement:		
• Development House Renovation	\$30,000	4
• Patten House Improvements (Security System, Exterior Signage)	15,000	4
• Development House Visitor Parking	96,000	4
	\$141,000	
Student Development		
• Leadership Program: Student Experiences	\$50,000	1,3,4
• Behavior Intervention Team—Attend NACITA Conference	6,000	1,3,4
	\$56,000	
Physical Plant:		
• Departmental Moves: Labs, Grote, Art, Financial Aid, Safety/Risk Mgt, HR	\$150,000	1,2,4
• Campus Exterior Improvements: LED Message Center, Pedestrian Lights, Wayfinding Signage	100,000	4
	\$250,000	
Finance, Operations, Information Technology		
• Grote—IT Wiring (Critical Request)	\$38,000	1,2,4
• Classroom Podium Upgrades: Phase II—Includes 77 Additional Stations	250,000	1,2,4
	\$288,000	
TOTAL	\$2,060,597	